



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 22

OPERATING- AND CAPITAL WARD ALLOCATION PROJECTS SUPPORTED BY SUB COUNCILS

City of Cape Town

2019/20 Operating- and capital ward allocation projects supported by Subcouncils

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|--|--------------------------------|--------------------------|
| Subcouncil 1 | | | |
| Ward 104 | | | |
| CPX.0015925-F1 | Dunoon Rec Centre - Sports Equipment | 150 000 | Recreation & Parks |
| WPX.0011872 | Youth Development (Primary) - Ward 104 | 50 000 | Area North |
| WPX.0011883 | Capacity Building: Seniors - Ward 104 | 150 000 | Area North |
| WPX.0011874 | Soccer Tournament - Ward 104 | 200 000 | Recreation & Parks |
| WPX.0011877 | Heritage Day Event - Ward 104 | 150 000 | Social Development & ECD |
| WPX.0011882 | Youth Development (High) - Ward 104 | 150 000 | Social Development & ECD |
| Total for Ward 104 | | | 850 000 |
| Ward 23 | | | |
| CPX.0015908-F1 | Informal Trading Bays - Ward 23 | 120 000 | Area North |
| CPX.0015883-F1 | High Mast Solar Lights - Ward 23 | 140 000 | Environmental Management |
| CPX.0015919-F1 | Upgrade Parks - Melkbosstrand | 60 000 | Recreation & Parks |
| CPX.0015923-F1 | Lifeguard Equipment - Ward 23 | 50 000 | Recreation & Parks |
| WPX.0011887 | Food Garden Equipment - Ward 23 | 50 000 | Area North |
| WPX.0011886 | Food Garden Training - Ward 23 | 100 000 | Area North |
| WPX.0011888 | Interpretive Centre - Maintenance | 100 000 | Environmental Management |
| WPX.0011879 | Recreational Activities - Ward 23 | 30 000 | Recreation & Parks |
| WPX.0011881 | Park Maintenance - Ward 23 | 20 000 | Recreation & Parks |
| WPX.0011867 | Surveillance Equipment - Ward 23 | 180 000 | Support Services: S&S |
| Total for Ward 23 | | | 850 000 |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|---|--------------------------------|---------------------------------------|
| Ward 29 | | | |
| CPX.0015921-F1 | Upgrade Parks - Ward 29 | 580 000 | Recreation & Parks |
| WPX.0011885 | Community Event - Ward 29 | 90 000 | Area North |
| WPX.0011871 | Gender Based Development Prog - Ward 29 | 60 000 | Area North |
| WPX.0011799 | Festive Lights - Ward 29 | 120 000 | Electricity Generation & Distribution |
| Total for Ward 29 | | | 850 000 |
| Ward 32 | | | |
| CPX.0015907-F1 | Heritage/Flee Market - Ward 32 | 550 000 | Area North |
| WPX.0011884 | Capacity Building: Seniors - Ward 32 | 100 000 | Area North |
| WPX.0011876 | Sports Tournament - Ward 32 | 200 000 | Recreation & Parks |
| Total for Ward 32 | | | 850 000 |
| Total for Subcouncil 1 | | | 3 400 000 |
| Subcouncil 2 | | | |
| Ward 101 | | | |
| CPX.0015705-F1 | Bloekombos Sports Complex - Upgrade | 400 000 | Recreation & Parks |
| WPX.0011709 | Health Awareness Programmes - Ward 101 | 50 000 | City Health |
| WPX.0011716 | Sports Tournament - Ward 101 | 50 000 | Recreation & Parks |
| WPX.0011844 | Youth Skills Dev. Programmes - Ward 101 | 70 000 | Social Development & ECD |
| WPX.0011813 | Awareness & Support Prog: Sr - Ward 101 | 50 000 | Social Development & ECD |
| WPX.0011820 | ECD Programmes - Ward 101 | 50 000 | Social Development & ECD |
| WPX.0011817 | Capacity Building: Youth - Ward 101 | 30 000 | Social Development & ECD |
| WPX.0011818 | Disabled Sector Programmes - Ward 101 | 50 000 | Social Development & ECD |
| WPX.0011816 | Capacity Building: Women - Ward 101 | 50 000 | Social Development & ECD |
| WPX.0011811 | Arts & Culture Capacity Building - W101 | 50 000 | Social Development & ECD |
| Total for Ward 101 | | | 850 000 |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|--|--------------------------------|---|
| Ward 102 | | | |
| CPX.0015825-F1 | Kraaifontein Library - Books & Materials | 10 000 | Library & Information Services |
| CPX.0015824-F1 | Brackenfell Library - Books & Materials | 10 000 | Library & Information Services |
| CPX.0015808-F1 | Upgrade Parks - Ward 102 | 100 000 | Recreation & Parks |
| CPX.0015633-F1 | Traffic Calming - Ward 102 | 150 000 | Roads Infrastructure & Management |
| CPX.0015631-F1 | Sidewalk Construction - Ward 102 | 100 000 | Roads Infrastructure & Management |
| WPX.0011836 | Grants-in-Aid - Ward 102 | 67 000 | Area North |
| WPX.0011672 | Traffic Officer - Ward 102 | 278 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011753 | Park Maintenance - Ward 102 | 75 000 | Recreation & Parks |
| WPX.0011577 | Additional Mowing - Ward 102 | 50 000 | Recreation & Parks |
| WPX.0011827 | NW Patrol Equipment - Ward 102 | 10 000 | Support Services: S&S |
| Total for Ward 102 | | | 850 000 |
| Ward 111 | | | |
| CPX.0015810-F1 | Upgrade Parks - Ward 111 | 125 000 | Recreation & Parks |
| CPX.0015635-F1 | Traffic Calming - Ward 111 | 125 000 | Roads Infrastructure & Management |
| CPX.0015837-F1 | Sidewalk Construction - Ward 111 | 410 000 | Roads Infrastructure & Management |
| WPX.0011678 | Recreational Activities - Ward 111 | 30 000 | Recreation & Parks |
| WPX.0011757 | Park Maintenance - Ward 111 | 60 000 | Recreation & Parks |
| WPX.0011814 | Awareness & Support Prog: Sr - Ward 111 | 20 000 | Social Development & ECD |
| WPX.0011842 | Substance Abuse Awareness - Ward 111 | 60 000 | Social Development & ECD |
| WPX.0011841 | Girls for Change Programmes - Ward 111 | 20 000 | Social Development & ECD |
| Total for Ward 111 | | | 850 000 |
| Ward 6 | | | |
| CPX.0015826-F1 | Scottsdene Library - Books & Materials | 7 000 | Library & Information Services |
| CPX.0015816-F1 | Upgrade POS - Ward 6 | 250 000 | Recreation & Parks |
| CPX.0015792-F1 | Traffic Calming - Ward 6 | 150 000 | Roads Infrastructure & Management |
| WPX.0011837 | Grants-in-Aid - Ward 6 | 20 000 | Area North |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------|--|--------------------------------|---|
| WPX.0011710 | Health Awareness Programmes - Ward 6 | 20 000 | City Health |
| WPX.0011639 | Scottsdene Library - Reading Programmes | 3 000 | Library & Information Services |
| WPX.0011674 | Park Maintenance - Ward 6 | 100 000 | Recreation & Parks |
| WPX.0011718 | Sports Tournament - Ward 6 | 60 000 | Recreation & Parks |
| WPX.0011812 | Arts & Culture Capacity Building - W6 | 80 000 | Social Development & ECD |
| WPX.0011845 | Youth Skills Dev. Programmes - Ward 6 | 160 000 | Social Development & ECD |
| Total for Ward 6 | | 850 000 | |
| Ward 7 | | | |
| CPX.0015761-F1 | Upgrade of CRU Flats - Ward 7 | 250 000 | Public Housing |
| CPX.0015812-F1 | Upgrade Parks - Ward 7 | 120 000 | Recreation & Parks |
| WPX.0011719 | Rent-a-Cop - Ward 7 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011755 | Recreational Programmes: Senior - Ward 7 | 30 000 | Recreation & Parks |
| WPX.0011712 | Sports Development - Ward 7 | 50 000 | Recreation & Parks |
| WPX.0011680 | Recreational Programmes: Youth - Ward 7 | 20 000 | Recreation & Parks |
| WPX.0011676 | Park Maintenance - Ward 7 | 75 000 | Recreation & Parks |
| WPX.0011815 | Awareness & Support Prog: Sr - Ward 7 | 15 000 | Social Development & ECD |
| WPX.0011819 | Disabled Sector Programmes - Ward 7 | 20 000 | Social Development & ECD |
| Total for Ward 7 | | 850 000 | |
| Ward 8 | | | |
| CPX.0015763-F1 | Rusoord Hall - Upgrade | 150 000 | Public Housing |
| CPX.0015765-F1 | Rusoord Hall - Audio Visual Equipment | 20 000 | Public Housing |
| CPX.0015814-F1 | Upgrade Parks - Ward 8 | 230 000 | Recreation & Parks |
| CPX.0015632-F1 | Sidewalk Construction - Ward 8 | 150 000 | Roads Infrastructure & Management |
| WPX.0011838 | Grants-in-Aid - Ward 8 | 80 000 | Area North |
| WPX.0011851 | Capacity Building: Seniors - Ward 8 | 20 000 | Area North |
| WPX.0011725 | Job Creation - Ward 8 | 200 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|----------------------------|--------------------------------|-------------------|
| Total for Ward 8 | | 850 000 | |
| Total for Subcouncil 2 | | 5 100 000 | |

Subcouncil 3

Ward 1

| | | | |
|-------------------------|---|----------------|------------------------------|
| CPX.0014869-F1 | LPR Cameras - Ward 1 | 90 000 | Metropolitan Police Services |
| CPX.0014963-F1 | Richwood Community Hall - Sports Equipm | 50 000 | Recreation & Parks |
| CPX.0014981-F1 | Upgrade Parks - Ward 1 | 605 000 | Recreation & Parks |
| WPX.0011201 | Community Recreational Prog - Ward 1 | 30 000 | Recreation & Parks |
| WPX.0011207 | Park Maintenance - Ward 1 | 30 000 | Recreation & Parks |
| WPX.0011274 | NW Equipment - Ward 1 | 45 000 | Support Services: S&S |
| Total for Ward 1 | | 850 000 | |

Ward 107

| | | | |
|---------------------------|---------------------------------------|----------------|---|
| CPX.0014969-F1 | Upgrade Parks - Ward 107 | 550 000 | Recreation & Parks |
| WPX.0011697 | Maintenance of typha - Ward 107 | 80 000 | Environmental Management |
| WPX.0011200 | Traffic Offences Programme - Ward 107 | 60 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011337 | Crime Prevention Programme - Ward 107 | 60 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011131 | Maintenance LPR Cameras - Ward 107 | 100 000 | Metropolitan Police Services |
| Total for Ward 107 | | 850 000 | |

Ward 113

| | | | |
|----------------|--|---------|---|
| CPX.0015061-F1 | Upgrade Greenbelts - Ward 113 | 240 000 | Recreation & Parks |
| CPX.0015047-F1 | Upgrade Parks - Ward 113 | 150 000 | Recreation & Parks |
| CPX.0015663-F1 | NW Equipment - Ward 113 | 100 000 | Support Services: S&S |
| WPX.0011338 | Crime Prevention Programme - Ward 113 | 180 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011132 | Maintenance LPR Cameras - Ward 113 | 100 000 | Metropolitan Police Services |
| WPX.0011216 | Sport & Rec Seniors programme - Ward 113 | 30 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|--|--------------------------------|---|
| WPX.0011539 | Weed spraying - Ward 113 | 50 000 | Roads Infrastructure & Management |
| Total for Ward 113 | | | 850 000 |
| Ward 4 | | | |
| CPX.0015018-F1 | Summer Greens Skateboard Park - Fence | 150 000 | Recreation & Parks |
| CPX.0014973-F1 | Joe Slovo Comm Hall - Sports Equipment | 50 000 | Recreation & Parks |
| CPX.0014922-F1 | Sidewalk Construction - Ward 4 | 130 000 | Roads Infrastructure & Management |
| CPX.0014918-F1 | Fencing across thoroughfare - Ward 4 | 140 000 | Roads Infrastructure & Management |
| WPX.0011339 | Crime Prevention Programme - Ward 4 | 180 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011203 | Community Recreational Prog - Ward 4 | 60 000 | Recreation & Parks |
| WPX.0011218 | Sport & Rec Seniors Programme - Ward 4 | 40 000 | Recreation & Parks |
| WPX.0011540 | Weed spraying - Ward 4 | 100 000 | Roads Infrastructure & Management |
| Total for Ward 4 | | | 850 000 |
| Ward 5 | | | |
| CPX.0015550-F1 | Library Books & Materials - Ward 5 | 40 000 | Library & Information Services |
| CPX.0014976-F1 | Upgrade Park - Adam Tas Park | 250 000 | Recreation & Parks |
| CPX.0014835-F1 | Edgemead Skateboard Park - Gym Equipment | 60 000 | Recreation & Parks |
| CPX.0014988-F1 | De Grendel Park - Runners Track | 70 000 | Recreation & Parks |
| CPX.0014985-F1 | Upgrade Park - Setlaars Park | 40 000 | Recreation & Parks |
| WPX.0011446 | Rent-a-Cop - Ward 5 | 250 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011209 | Park Maintenance - Ward 5 | 80 000 | Recreation & Parks |
| WPX.0011205 | MJCP Support Food Garden - Bothasig | 40 000 | Recreation & Parks |
| WPX.0011220 | Sport & Rec Seniors programme - Ward 5 | 20 000 | Recreation & Parks |
| Total for Ward 5 | | | 850 000 |
| Ward 70 | | | |
| CPX.0015043-F1 | Upgrade Park - Kenridge Park | 50 000 | Recreation & Parks |
| CPX.0015023-F1 | Upgrade - Majik Forest | 100 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|---------------------------------------|--------------------------------|-----------------------------------|
| CPX.0014982-F1 | New fence - Van Riebeeckshof Rd | 120 000 | Recreation & Parks |
| CPX.0014978-F1 | New fence - Jip de Jager | 50 000 | Recreation & Parks |
| CPX.0015025-F1 | Upgrade Park - Loevenstein Park | 100 000 | Recreation & Parks |
| CPX.0015020-F1 | Upgrade - Doordekraaldam | 100 000 | Recreation & Parks |
| CPX.0014919-F1 | New sidewalks - De Bron Ave, Kenridge | 100 000 | Roads Infrastructure & Management |
| CPX.0014921-F1 | New sidewalks - Van Riebeeckshof Road | 100 000 | Roads Infrastructure & Management |
| CPX.0014920-F1 | New sidewalks - Nederburgh Street | 110 000 | Roads Infrastructure & Management |
| WPX.0011617 | Seniors Programme - Ward 70 | 20 000 | Area North |
| Total for Ward 70 | | 850 000 | |
| Total for Subcouncil 3 | | 5 100 000 | |

Subcouncil 4

Ward 25

| | | | |
|--------------------------|------------------------------|----------------|---|
| CPX.0014961-F1 | Upgrade Parks - Ward 25 | 150 000 | Recreation & Parks |
| CPX.0014893-F1 | Traffic Calming - Ward 25 | 100 000 | Roads Infrastructure & Management |
| WPX.0011502 | Capacity Building - Ward 25 | 180 000 | Area Central |
| WPX.0011443 | Rent-a-Cop - Ward 25 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011325 | Community Clean Up - Ward 25 | 150 000 | Public Housing |
| Total for Ward 25 | | 850 000 | |

Ward 26

| | | | |
|----------------|------------------------------------|---------|---|
| CPX.0015735-F1 | Leonsdale Clinic - Benches | 20 000 | City Health |
| CPX.0015549-F1 | Leonsdale Library - Media Material | 20 000 | Library & Information Services |
| CPX.0015548-F1 | Leonsdale Library - LED TV | 10 000 | Library & Information Services |
| CPX.0014965-F1 | Upgrade Parks - Ward 26 | 200 000 | Recreation & Parks |
| WPX.0011503 | Capacity Building - Ward 26 | 155 000 | Area Central |
| WPX.0011312 | Install Christmas Tree - Ward 26 | 25 000 | Electricity Generation & Distribution |
| WPX.0011444 | Rent-a-Cop - Ward 26 | 270 000 | Law Enforcement, Traffic & Coordination |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---------------------------------------|--------------------------------|---|
| WPX.0011240 | Youth Development - Ward 26 | 80 000 | Recreation & Parks |
| WPX.0011356 | NW Support Programme - Ward 26 | 70 000 | Support Services: S&S |
| Total for Ward 26 | | | 850 000 |
| Ward 27 | | | |
| CPX.0015514-F1 | Goodwood Library - Media Material | 20 000 | Library & Information Services |
| CPX.0015016-F1 | Upgrade Parks - Ward 27 | 460 000 | Recreation & Parks |
| WPX.0011504 | Capacity Building - Ward 27 | 40 000 | Area Central |
| WPX.0011333 | Goodwood Clinic - MJCP Worker | 30 000 | City Health |
| WPX.0011445 | Rent-a-Cop - Ward 27 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011768 | Goodwood Library - MJCP Worker | 30 000 | Library & Information Services |
| Total for Ward 27 | | | 850 000 |
| Ward 28 | | | |
| CPX.0015027-F1 | Upgrade Parks - Ward 28 | 200 000 | Recreation & Parks |
| CPX.0014894-F1 | Traffic Calming - Ward 28 | 140 000 | Roads Infrastructure & Management |
| WPX.0011505 | Capacity Building - Ward 28 | 175 000 | Area Central |
| WPX.0011234 | Avonwood Sportsgrounds - Repairs | 100 000 | Recreation & Parks |
| WPX.0011236 | Elsies River Civic Hall - MJCP Worker | 70 000 | Recreation & Parks |
| WPX.0011232 | Avonwood Sportsgrounds - MJCP Worker | 35 000 | Recreation & Parks |
| WPX.0011242 | Youth Development - Ward 28 | 100 000 | Recreation & Parks |
| WPX.0011357 | NW Support Programme - Ward 28 | 30 000 | Support Services: S&S |
| Total for Ward 28 | | | 850 000 |
| Ward 30 | | | |
| CPX.0014882-F1 | CCTV Camera - Ward 30 | 100 000 | Metropolitan Police Services |
| CPX.0015041-F1 | Matroosfontein SG - Spectator Fence | 100 000 | Recreation & Parks |
| CPX.0015000-F1 | Upgrade Parks - Ward 30 | 80 000 | Recreation & Parks |
| WPX.0011571 | Women's Day Event - Ward 30 | 80 000 | Area Central |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|--|--------------------------------|--------------------------------|
| WPX.0011467 | Capacity Building - Ward 30 | 145 000 | Area Central |
| WPX.0011693 | Canal Cleaning - Ward 30 | 100 000 | Environmental Management |
| WPX.0011767 | Valhalla Library - Reading Competition | 20 000 | Library & Information Services |
| WPX.0011326 | Community Clean Up - Ward 30 | 60 000 | Public Housing |
| WPX.0011238 | FSD Hall - MJCP Worker | 25 000 | Recreation & Parks |
| WPX.0011244 | Youth Development - Ward 30 | 60 000 | Recreation & Parks |
| WPX.0011358 | NW Support Programme - Ward 30 | 80 000 | Support Services: S&S |
| Total for Ward 30 | | 850 000 | |
| Total for Subcouncil 4 | | 4 250 000 | |
| Subcouncil 5 | | | |
| Ward 106 | | | |
| CPX.0015789-F1 | Wingnut Street Park - Netball Poles | 87 000 | Recreation & Parks |
| CPX.0015330-F1 | Upgrade Parks - Ward 106 | 350 000 | Recreation & Parks |
| WPX.0011552 | Women's Activities - Ward 106 | 80 000 | Area Central |
| WPX.0011555 | Public Functions - Ward 106 | 50 000 | Area Central |
| WPX.0011248 | Park Maintenance - Ward 106 | 90 000 | Recreation & Parks |
| WPX.0011267 | Youth at Risk Programmes - Ward 106 | 53 000 | Recreation & Parks |
| WPX.0011667 | Substance Abuse Awareness - Ward 106 | 40 000 | Social Development & ECD |
| WPX.0010316 | Area Cleaning - Ward 106 | 100 000 | Solid Waste Management |
| Total for Ward 106 | | 850 000 | |
| Ward 13 | | | |
| CPX.0015332-F1 | Upgrade Parks - Ward 13 | 360 000 | Recreation & Parks |
| WPX.0011556 | Public Functions - Ward 13 | 170 000 | Area Central |
| WPX.0011522 | Caretaker Reading Room - Ward 13 | 35 000 | Area Central |
| WPX.0011527 | Consumables - Reading Room - Ward 13 | 5 000 | Area Central |
| WPX.0011178 | Smoke Alarms - Ward 13 | 60 000 | Fire Services |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---|--------------------------------|--------------------------|
| WPX.0011327 | Maintenance - Reading Room - Ward 13 | 15 000 | Public Housing |
| WPX.0011246 | Facility & Holiday Programmes - Ward 13 | 20 000 | Recreation & Parks |
| WPX.0011256 | Sports Equipment - Ward 13 | 20 000 | Recreation & Parks |
| WPX.0011637 | Seniors Programmes - Ward 13 | 20 000 | Social Development & ECD |
| WPX.0011668 | Substance Abuse Awareness - Ward 13 | 50 000 | Social Development & ECD |
| WPX.0011575 | ECD Equipment & Training - Ward 13 | 20 000 | Social Development & ECD |
| WPX.0011688 | Women for Change Project - Ward 13 | 50 000 | Social Development & ECD |
| WPX.0011345 | NW Patrol Equipment - Ward 13 | 25 000 | Support Services: S&S |
| Total for Ward 13 | | 850 000 | |
| Ward 20 | | | |
| CPX.0015334-F1 | Upgrade Parks - Ward 20 | 110 000 | Recreation & Parks |
| WPX.0011557 | Public Functions - Ward 20 | 150 000 | Area Central |
| WPX.0011254 | Parks Cleaning & Maintenance - Ward 20 | 90 000 | Recreation & Parks |
| WPX.0011259 | Sports Equipment - Ward 20 | 100 000 | Recreation & Parks |
| WPX.0011689 | Women for Change Project - Ward 20 | 200 000 | Social Development & ECD |
| WPX.0011732 | Youth Interventions - Ward 20 | 100 000 | Social Development & ECD |
| WPX.0010317 | Area Cleaning - Ward 20 | 100 000 | Solid Waste Management |
| Total for Ward 20 | | 850 000 | |
| Ward 24 | | | |
| CPX.0015376-F1 | Upgrade Parks - Ward 24 | 130 000 | Recreation & Parks |
| WPX.0011559 | Public Functions - Ward 24 | 60 000 | Area Central |
| WPX.0011523 | Caretaker Reading Room - Ward 24 | 35 000 | Area Central |
| WPX.0011494 | Consumables - Reading Room - Ward 24 | 10 000 | Area Central |
| WPX.0011328 | Maintenance - Reading Room - Ward 24 | 15 000 | Public Housing |
| WPX.0011260 | Sports Equipment - Ward 24 | 50 000 | Recreation & Parks |
| WPX.0011271 | Youth Festival - Ward 24 | 150 000 | Recreation & Parks |
| WPX.0011484 | Arts & Crafts Equipment - Ward 24 | 50 000 | Social Development & ECD |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---------------------------------------|--------------------------------|---------------------------------------|
| WPX.0011485 | Arts & Culture Festival - Ward 24 | 150 000 | Social Development & ECD |
| WPX.0011629 | Holiday Programmes - Ward 24 | 50 000 | Social Development & ECD |
| WPX.0010318 | Area Cleaning - Ward 24 | 150 000 | Solid Waste Management |
| Total for Ward 24 | | | 850 000 |
| Ward 31 | | | |
| CPX.0015364-F1 | Upgrade Parks - Ward 31 | 350 000 | Recreation & Parks |
| WPX.0011524 | Caretaker Reading Room - Ward 31 | 36 000 | Area Central |
| WPX.0011560 | Public Functions - Ward 31 | 80 000 | Area Central |
| WPX.0011495 | Consumables - Reading Room - Ward 31 | 10 000 | Area Central |
| WPX.0011313 | Install & Remove Festive Motifs - W31 | 44 000 | Electricity Generation & Distribution |
| WPX.0011329 | Maintenance - Reading Room - Ward 31 | 20 000 | Public Housing |
| WPX.0011262 | Sports Equipment - Ward 31 | 60 000 | Recreation & Parks |
| WPX.0011252 | Parks Cleaning & Clearing - Ward 31 | 30 000 | Recreation & Parks |
| WPX.0011487 | Arts & Culture Programme - Ward 31 | 20 000 | Social Development & ECD |
| WPX.0011648 | Social Cohesion - Ward 31 | 100 000 | Social Development & ECD |
| WPX.0011553 | ECD Equipment - Ward 31 | 20 000 | Social Development & ECD |
| WPX.0011347 | NW Patrol Equipment - Ward 31 | 80 000 | Support Services: S&S |
| Total for Ward 31 | | | 850 000 |
| Ward 50 | | | |
| CPX.0015438-F1 | Upgrade Parks - Ward 50 | 80 000 | Recreation & Parks |
| WPX.0011561 | Public Functions - Ward 50 | 230 000 | Area Central |
| WPX.0011496 | Consumables - Reading Room - Ward 50 | 10 000 | Area Central |
| WPX.0011525 | Caretaker Reading Room - Ward 50 | 80 000 | Area Central |
| WPX.0011769 | Bonteheuwel Library - Programmes | 50 000 | Library & Information Services |
| WPX.0011330 | Maintenance - Reading Room - Ward 50 | 10 000 | Public Housing |
| WPX.0011264 | Sports Equipment - Ward 50 | 40 000 | Recreation & Parks |
| WPX.0011250 | Park Maintenance - Ward 50 | 50 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|---------------------------------------|--------------------------------|--------------------------|
| WPX.0011664 | Strengthening Families Prog - Ward 50 | 50 000 | Social Development & ECD |
| WPX.0011649 | Social Upliftment - Ward 50 | 150 000 | Social Development & ECD |
| WPX.0011348 | NW Patrol Equipment - Ward 50 | 100 000 | Support Services: S&S |
| Total for Ward 50 | | 850 000 | |
| Total for Subcouncil 5 | | 5 100 000 | |

Subcouncil 6

Ward 10

| | | | |
|--------------------------|---------------------------------------|----------------|--------------------------------|
| CPX.0014925-F1 | Upgrade Flats - Ravensmead | 150 000 | Public Housing |
| CPX.0014987-F1 | Upgrade Park - Dahlia St, Ravensmead | 150 000 | Recreation & Parks |
| WPX.0011562 | Public Functions - Ward 10 | 60 000 | Area Central |
| WPX.0011763 | Ravensmead Lib - Reading Competitions | 4 000 | Library & Information Services |
| WPX.0011481 | Maintenance Flats - Ward 10 | 256 000 | Public Housing |
| WPX.0011464 | Cleaning of Flats - Ravensmead | 70 000 | Public Housing |
| WPX.0011273 | Park Maintenance - Ward 10 | 80 000 | Recreation & Parks |
| WPX.0011189 | Street Sweeping - Ward 10 | 80 000 | Solid Waste Management |
| Total for Ward 10 | | 850 000 | |

Ward 12

| | | | |
|----------------|--|---------|--------------------------------|
| CPX.0015073-F1 | Ward 12 Office - Kitchen Equipment | 10 000 | Facilities Management |
| CPX.0015547-F1 | Huguenote Library - Books & Materials | 20 000 | Library & Information Services |
| CPX.0014957-F1 | Upgrade Parks - Ward 12 | 296 000 | Recreation & Parks |
| WPX.0011563 | Public Functions - Ward 12 | 80 000 | Area Central |
| WPX.0011332 | MJCP Job Creation - St Vincent Clinic | 140 000 | City Health |
| WPX.0011762 | Huguenote Library - Reading Competitions | 4 000 | Library & Information Services |
| WPX.0011283 | Youth Dev & Sport Programmes - Ward 12 | 120 000 | Recreation & Parks |
| WPX.0011293 | NW Equipment - Ward 12 | 80 000 | Support Services: S&S |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|---|
| Total for Ward 12 | | | 750 000 |
| Ward 2 | | | |
| CPX.0014923-F1 | Parow Park Housing Complex - Fencing | 330 000 | Public Housing |
| CPX.0015065-F1 | Jack Muller Park - Hardening Surfaces | 170 000 | Recreation & Parks |
| WPX.0011564 | Public Functions - Ward 2 | 42 000 | Area Central |
| WPX.0011212 | Traffic Officer - Ward 2 | 278 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011276 | Park Maintenance - Ward 2 | 30 000 | Recreation & Parks |
| Total for Ward 2 | | | 850 000 |
| Ward 22 | | | |
| CPX.0015408-F1 | Belhar Library - Books & Materials | 35 000 | Library & Information Services |
| CPX.0015069-F1 | Upgrade Parks - Ward 22 | 70 000 | Recreation & Parks |
| CPX.0015049-F1 | Fencing - Ward 22 | 100 000 | Recreation & Parks |
| CPX.0014890-F1 | Road Reserve Fencing - Belhar | 100 000 | Roads Infrastructure & Management |
| WPX.0011565 | Public Functions - Ward 22 | 60 000 | Area Central |
| WPX.0011764 | Belhar Library - Reading Competitions | 5 000 | Library & Information Services |
| WPX.0011462 | Area Cleaning - Chestnut Flats | 60 000 | Public Housing |
| WPX.0011463 | Caretaker - Chestnut Reading Room | 50 000 | Public Housing |
| WPX.0011285 | Youth Dev & Sport Programmes - Ward 22 | 50 000 | Recreation & Parks |
| WPX.0011278 | Park Maintenance - Ward 22 | 50 000 | Recreation & Parks |
| WPX.0011642 | Skills Dev. Programmes - Ward 22 | 50 000 | Social Development & ECD |
| WPX.0009431 | Street Sweeping - Ward 22 | 80 000 | Solid Waste Management |
| Total for Ward 22 | | | 710 000 |
| Ward 3 | | | |
| CPX.0015038-F1 | Gym Equipment - Ward 3 | 100 000 | Recreation & Parks |
| CPX.0012761-F1 | Fencing - Ward 3 | 360 000 | Recreation & Parks |
| CPX.0014959-F1 | Upgrade Park - Ward 3 | 32 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--|---|--------------------------------|---|
| WPX.0011567 | Public Functions - Ward 3 | 30 000 | Area Central |
| WPX.0011214 | Traffic Officer - Ward 3 | 278 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011280 | Tree Pruning - Ward 3 | 50 000 | Recreation & Parks |
| Total for Ward 3 | | | 850 000 |
| Ward 9 | | | |
| CPX.0015439-F1 | Bellville S Library - Books & Materials | 12 000 | Library & Information Services |
| CPX.0015106-F1 | Upgrade Flats - Ward 9 | 330 000 | Public Housing |
| CPX.0015005-F1 | Fencing - Ward 9 | 100 000 | Recreation & Parks |
| CPX.0015053-F1 | Bellville South Civic Centre - Upgrade | 180 000 | Recreation & Parks |
| WPX.0011568 | Public Functions - Ward 9 | 60 000 | Area Central |
| WPX.0011761 | Bellville South Library - Reading Comp | 3 000 | Library & Information Services |
| WPX.0011483 | Rental Stock Fence Maint - Bellville S | 25 000 | Public Housing |
| Total for Ward 9 | | | 710 000 |
| Multi-ward projects within Subcouncil 6 | | | |
| CPX.0014892-F1 | Traffic Calming - Subcouncil 6 | 380 000 | Roads Infrastructure & Management |
| Total for Multi-ward projects within Subcouncil 6 | | | 380 000 |
| Total for Subcouncil 6 | | | 5 100 000 |
| Subcouncil 7 | | | |
| Ward 103 | | | |
| CPX.0006878-F1 | Kraaifontein SF - Further Upgrade | 200 000 | Recreation & Parks |
| CPX.0013175-F1 | Landscaping - Ward 103 | 20 000 | Recreation & Parks |
| CPX.0015517-F1 | Upgrade POS's - Ward 103 | 335 000 | Recreation & Parks |
| CPX.0015322-F1 | Sidewalk Construction - Ward 103 | 100 000 | Roads Infrastructure & Management |
| CPX.0015321-F1 | Fencing Rd Reserve Erf 21777 - Uitzicht | 15 000 | Roads Infrastructure & Management |
| CPX.0015324-F1 | Suburb Signage - Ward 103 | 30 000 | Roads Infrastructure & Management |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|---|--------------------------------|---|
| WPX.0011196 | Additional Mowing - Ward 103 | 75 000 | Recreation & Parks |
| WPX.0011354 | NW Support Programme - Ward 103 | 25 000 | Support Services: S&S |
| Total for Ward 103 | | | 800 000 |
| Ward 105 | | | |
| CPX.0015736-F1 | Mobile Clinic Site Upgrade - Klipheuwel | 20 000 | City Health |
| CPX.0015576-F1 | SmartCape Project - Ward 105 | 45 000 | Library & Information Services |
| CPX.0015528-F1 | Outdoor Gym Equipment - Erf 1358 | 80 000 | Recreation & Parks |
| CPX.0015513-F1 | Upgrade POS - Vierlanden (Erf 20188 RE) | 50 000 | Recreation & Parks |
| CPX.0013177-F1 | Upgrade Entrances - Philadelphia | 60 000 | Recreation & Parks |
| CPX.0015519-F1 | Vierlanden Park - Play Equipment | 100 000 | Recreation & Parks |
| CPX.0015575-F1 | Upgrade Parks - Ward 105 | 60 000 | Recreation & Parks |
| WPX.0011619 | Grants-in-Aid - Ward 105 | 100 000 | Area North |
| WPX.0011790 | Fisantekraal Lib - Reading Programme | 5 000 | Library & Information Services |
| WPX.0011305 | Klipheuwel SF - Repairs & Maintenance | 20 000 | Recreation & Parks |
| WPX.0011309 | Sports Tournaments: Youth - Ward 105 | 30 000 | Recreation & Parks |
| WPX.0011307 | Park Maintenance: Jobcreation - W105 | 20 000 | Recreation & Parks |
| WPX.0011287 | Additional Mowing - Ward 105 | 10 000 | Recreation & Parks |
| WPX.0011659 | Road Markings & Maintenance - Ward 105 | 30 000 | Roads Infrastructure & Management |
| WPX.0011665 | Strengthening Families Prog - Ward 105 | 40 000 | Social Development & ECD |
| WPX.0011646 | Skills Development: Employment - W105 | 40 000 | Social Development & ECD |
| WPX.0011644 | Skills Development for Youth - Ward 105 | 80 000 | Social Development & ECD |
| WPX.0011663 | Strengthening Fam Sup Prog - Klipheuwel | 20 000 | Social Development & ECD |
| WPX.0011355 | NW Support Programme - Ward 105 | 40 000 | Support Services: S&S |
| Total for Ward 105 | | | 850 000 |
| Ward 112 | | | |
| WPX.0011441 | Rent-a-Cop - Ward 112 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011299 | Durbanville Town Hall - 24 Hr Security | 260 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--|--|--------------------------------|---------------------------------------|
| WPX.0011301 | Employ MJCP worker - Ward 112 | 60 000 | Recreation & Parks |
| WPX.0011296 | Durbanville Sportsfield - 24 Hr Security | 260 000 | Recreation & Parks |
| Total for Ward 112 | | | 850 000 |
| Ward 21 | | | |
| CPX.0015465-F1 | Park & Gym Equipment - Ward 21 | 100 000 | Recreation & Parks |
| CPX.0013193-F1 | Fencing/Bollards: POS's - Ward 21 | 75 000 | Recreation & Parks |
| CPX.0015870-F1 | PP Smit SF - Irrigation Upgrade | 180 000 | Recreation & Parks |
| CPX.0015393-F1 | PP Smit SF - JoJo Tanks & Bases | 30 000 | Recreation & Parks |
| CPX.0015395-F1 | POS Upgrade - Kuilsriver Corr (Erf 8065) | 40 000 | Recreation & Parks |
| WPX.0011616 | Feas. Study: Craft Village - Old Oak Rd | 150 000 | Area North |
| WPX.0011294 | Durbanville Rose Garden - Blinds | 35 000 | Recreation & Parks |
| WPX.0011289 | Additional Mowing - Ward 21 | 65 000 | Recreation & Parks |
| WPX.0011291 | Dbnvl Rose Garden - Kitchen Equipment | 20 000 | Recreation & Parks |
| WPX.0011303 | Fencing Repairs & Maintenance - Ward 21 | 80 000 | Recreation & Parks |
| Total for Ward 21 | | | 775 000 |
| Multi-ward projects within Subcouncil 7 | | | |
| CPX.0014878-F1 | LPR Cameras - Wards 21 & 103 | 125 000 | Metropolitan Police Services |
| Total for Multi-ward projects within Subcouncil 7 | | | 125 000 |
| Total for Subcouncil 7 | | | 3 400 000 |
| Subcouncil 8 | | | |
| Ward 100 | | | |
| CPX.0015320-F1 | Streetlights - Ward 100 | 50 000 | Electricity Generation & Distribution |
| CPX.0014870-F1 | CCTV Cameras - Ward 100 | 200 000 | Metropolitan Police Services |
| CPX.0015604-F1 | Park Constructions - Ward 100 | 100 000 | Recreation & Parks |
| CPX.0015598-F1 | Fencing Netball Fields - Ward 100 | 100 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|--|--------------------------------|-----------------------------------|
| CPX.0015608-F1 | Development Netball Courts - Ward 100 | 100 000 | Recreation & Parks |
| CPX.0015471-F1 | Traffic Calming - Ward 100 | 200 000 | Roads Infrastructure & Management |
| CPX.0015468-F1 | Upgrade Sidewalks - Ward 100 | 100 000 | Roads Infrastructure & Management |
| Total for Ward 100 | | 850 000 | |
| Ward 83 | | | |
| CPX.0014868-F1 | CCTV/LPR Cameras - Ward 83 | 200 000 | Metropolitan Police Services |
| CPX.0015610-F1 | Info & Notice Boards - Strand Pavilion | 20 000 | Recreation & Parks |
| CPX.0015600-F1 | Upgrade POS's - Ward 83 | 60 000 | Recreation & Parks |
| CPX.0015606-F1 | Upgrade Beach Area - Ward 83 | 120 000 | Recreation & Parks |
| CPX.0015469-F1 | Upgrade Sidewalks - Ward 83 | 180 000 | Roads Infrastructure & Management |
| WPX.0011592 | Grants-in-Aid - Ward 83 | 50 000 | Area East |
| WPX.0011603 | Small Business Development - Ward 83 | 70 000 | Area East |
| WPX.0011706 | Youth Development - Ward 83 | 60 000 | Social Development & ECD |
| WPX.0011185 | Area Cleaning - Ward 83 | 60 000 | Solid Waste Management |
| WPX.0011321 | NW Support Programme - Ward 83 | 30 000 | Support Services: S&S |
| Total for Ward 83 | | 850 000 | |
| Ward 85 | | | |
| CPX.0015602-F1 | Upgrade Parks - Ward 85 | 50 000 | Recreation & Parks |
| CPX.0015391-F1 | Gym/Play Equipment - Ward 85 | 50 000 | Recreation & Parks |
| CPX.0015472-F1 | Traffic Calming - Ward 85 | 150 000 | Roads Infrastructure & Management |
| WPX.0011593 | Grants-in-Aid - Ward 85 | 50 000 | Area East |
| WPX.0011587 | Capacity Building - Ward 85 | 50 000 | Area East |
| WPX.0011604 | Small Business Development - Ward 85 | 50 000 | Area East |
| WPX.0011317 | Sports Tournament - Ward 85 | 50 000 | Recreation & Parks |
| WPX.0011478 | Canal Cleaning - Ward 85 | 100 000 | Roads Infrastructure & Management |
| WPX.0011625 | Heritage Day Event - Ward 85 | 50 000 | Social Development & ECD |
| WPX.0011681 | Substance Abuse Awareness - Ward 85 | 50 000 | Social Development & ECD |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|---------------------------------------|--------------------------------|-----------------------------------|
| WPX.0011643 | Skills Development - Ward 85 | 100 000 | Social Development & ECD |
| WPX.0011188 | Street Cleaning - Ward 85 | 100 000 | Solid Waste Management |
| Total for Ward 85 | | | 850 000 |
| Ward 86 | | | |
| CPX.0015470-F1 | Upgrade Sidewalks - Ward 86 | 200 000 | Roads Infrastructure & Management |
| CPX.0015473-F1 | Traffic Calming - Ward 86 | 80 000 | Roads Infrastructure & Management |
| WPX.0011588 | Capacity Building - Ward 86 | 50 000 | Area East |
| WPX.0011319 | Sports Tournament - Ward 86 | 60 000 | Recreation & Parks |
| WPX.0011315 | Maintenance Sport Complexes - Ward 86 | 200 000 | Recreation & Parks |
| WPX.0011479 | Canal Cleaning - Ward 86 | 100 000 | Roads Infrastructure & Management |
| WPX.0011708 | Youth Development - Ward 86 | 60 000 | Social Development & ECD |
| WPX.0000421 | Area Cleaning - Ward 86 | 100 000 | Solid Waste Management |
| Total for Ward 86 | | | 850 000 |
| Total for Subcouncil 8 | | | 3 400 000 |
| Subcouncil 9 | | | |
| Ward 116 | | | |
| CPX.0015945-F1 | Upgrade Park - Anita Park | 150 000 | Recreation & Parks |
| CPX.0015937-F1 | Upgrade Park - Monopoly Park | 250 000 | Recreation & Parks |
| CPX.0015941-F1 | Upgrade Park - Karate Park | 150 000 | Recreation & Parks |
| CPX.0015939-F1 | Upgrade Park - Bisley Park | 200 000 | Recreation & Parks |
| WPX.0011951 | Personal Hygiene - Ward 116 | 35 000 | City Health |
| WPX.0011927 | Women & Men Empowerment - Ward 116 | 65 000 | Social Development & ECD |
| Total for Ward 116 | | | 850 000 |
| Ward 18 | | | |
| CPX.0015622-F1 | CCTV Camera - Site C Stadium | 300 000 | Metropolitan Police Services |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---|--------------------------------|------------------------------|
| CPX.0015623-F1 | CCTV Camera - Site C Ward 18 | 150 000 | Metropolitan Police Services |
| CPX.0015910-F1 | Site C Stadium - Upgrade | 1 200 000 | Recreation & Parks |
| WPX.0011947 | Capacity Building: Seniors - Ward 18 | 100 000 | Area East |
| WPX.0011908 | Sports Tournament - Ward 18 | 50 000 | Recreation & Parks |
| WPX.0011938 | Heritage Celebration Event - Ward 18 | 50 000 | Social Development & ECD |
| WPX.0011940 | Women Empowerment - Ward 18 | 50 000 | Social Development & ECD |
| WPX.0011937 | Disability Awareness - Ward 18 | 50 000 | Social Development & ECD |
| WPX.0011939 | Youth Skills Development - Ward 18 | 50 000 | Social Development & ECD |
| WPX.0011891 | NW Equipment - Ward 18 | 50 000 | Support Services: S&S |
| Total for Ward 18 | | 2 050 000 | |
| Ward 87 | | | |
| CPX.0015289-F1 | CCTV Camera - Site C Ward 87 | 100 000 | Metropolitan Police Services |
| CPX.0013877-F1 | Upgrade Park - Site C Section D | 50 000 | Recreation & Parks |
| WPX.0011945 | Capacity Building: Seniors - Ward 87 | 100 000 | Area East |
| WPX.0011941 | Heritage Celebration Event - Ward 87 | 60 000 | Social Development & ECD |
| WPX.0011915 | Men Awareness Programme - Ward 87 | 50 000 | Social Development & ECD |
| WPX.0011935 | Disability Awareness - Ward 87 | 60 000 | Social Development & ECD |
| WPX.0011936 | Youth Skills: Welding - Ward 87 | 80 000 | Social Development & ECD |
| WPX.0011942 | Women Empowerment - Ward 87 | 50 000 | Social Development & ECD |
| Total for Ward 87 | | 550 000 | |
| Ward 89 | | | |
| WPX.0011943 | Capacity Building: Seniors - Ward 89 | 100 000 | Area East |
| WPX.0011870 | Job Creation: Rodents Control - Ward 89 | 70 000 | City Health |
| WPX.0011869 | Personal Hygiene - Ward 89 | 50 000 | City Health |
| WPX.0011931 | Heritage Celebration Event - Ward 89 | 160 000 | Social Development & ECD |
| WPX.0011933 | Youth Skills: Carpentry - Ward 89 | 70 000 | Social Development & ECD |
| WPX.0011934 | ECD Capacity Building - Ward 89 | 50 000 | Social Development & ECD |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|-------------------------------|--|--------------------------------|--------------------------------|
| WPX.0011932 | Disability Awareness - Ward 89 | 50 000 | Social Development & ECD |
| Total for Ward 89 | | 550 000 | |
| Ward 90 | | | |
| CPX.0015828-F1 | Loud Hailer - Ward 90 | 10 000 | Area East |
| WPX.0011921 | Capacity Building: Seniors - Ward 90 | 100 000 | Social Development & ECD |
| WPX.0011925 | Men Awareness Programme - Ward 90 | 70 000 | Social Development & ECD |
| WPX.0011922 | Women Empowerment - Ward 90 | 50 000 | Social Development & ECD |
| WPX.0011923 | Disability Awareness - Ward 90 | 50 000 | Social Development & ECD |
| WPX.0011924 | Heritage Celebration Event - Ward 90 | 100 000 | Social Development & ECD |
| WPX.0011926 | ECD Capacity Building - Ward 90 | 70 000 | Social Development & ECD |
| WPX.0011892 | NW Equipment - Ward 90 | 100 000 | Support Services: S&S |
| Total for Ward 90 | | 550 000 | |
| Ward 91 | | | |
| CPX.0015934-F1 | Site B Library - Furniture & Equipment | 50 000 | Library & Information Services |
| WPX.0011949 | Capacity Building: Seniors - Ward 91 | 150 000 | Area East |
| WPX.0011916 | Youth Skills Development - Ward 91 | 50 000 | Social Development & ECD |
| WPX.0011919 | ECD Capacity Building - Ward 91 | 50 000 | Social Development & ECD |
| WPX.0011918 | Women & Men Empowerment - Ward 91 | 50 000 | Social Development & ECD |
| WPX.0011917 | Heritage Celebration Event - Ward 91 | 100 000 | Social Development & ECD |
| WPX.0000423 | Area Cleaning - Ward 91 | 100 000 | Solid Waste Management |
| Total for Ward 91 | | 550 000 | |
| Total for Subcouncil 9 | | 5 100 000 | |
| Subcouncil 10 | | | |
| Ward 92 | | | |
| CPX.0015567-F1 | Active Play Park construction - Zaleni | 250 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---------------------------------------|--------------------------------|---|
| CPX.0015569-F1 | Park Construction - Ilitha Park | 1 500 000 | Recreation & Parks |
| WPX.0011582 | Capacity Building: Seniors - Ward 92 | 50 000 | Area East |
| WPX.0011350 | NW Patrol Equipment - Ward 92 | 50 000 | Support Services: S&S |
| Total for Ward 92 | | 1 850 000 | |
| Ward 93 | | | |
| WPX.0011606 | Youth Event - Ward 93 | 45 000 | Area East |
| WPX.0011598 | Heritage Event - Ward 93 | 30 000 | Area East |
| WPX.0011197 | Part time Traffic Attendant - Ward 93 | 50 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011361 | Sports Tournament - Ward 93 | 30 000 | Recreation & Parks |
| WPX.0011506 | Learner's Licence Training - Ward 93 | 50 000 | Social Development & ECD |
| WPX.0000434 | Job Creation - Ward 93 | 100 000 | Solid Waste Management |
| WPX.0011351 | NW Patrol Equipment - Ward 93 | 45 000 | Support Services: S&S |
| Total for Ward 93 | | 350 000 | |
| Ward 94 | | | |
| CPX.0015344-F1 | Sidewalk Construction - Ward 94 | 150 000 | Roads Infrastructure & Management |
| WPX.0011583 | Capacity Building: Seniors - Ward 94 | 60 000 | Area East |
| WPX.0011507 | Learner's Licence Training - Ward 94 | 35 000 | Social Development & ECD |
| WPX.0000435 | Job Creation - Ward 94 | 60 000 | Solid Waste Management |
| WPX.0011352 | NW Patrol Equipment - Ward 94 | 45 000 | Support Services: S&S |
| Total for Ward 94 | | 350 000 | |
| Ward 97 | | | |
| CPX.0015343-F1 | Sidewalk Construction - Ward 97 | 1 350 000 | Roads Infrastructure & Management |
| WPX.0011585 | Capacity Building: Seniors - Ward 97 | 150 000 | Area East |
| WPX.0011187 | Job Creation - Ward 97 | 300 000 | Solid Waste Management |
| WPX.0011353 | NW Patrol Equipment - Ward 97 | 50 000 | Support Services: S&S |
| Total for Ward 97 | | 1 850 000 | |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|---|--------------------------------|--------------------------|
| Ward 98 | | | |
| CPX.0015327-F1 | PA System - Ward 98 | 20 000 | Area East |
| CPX.0015494-F1 | Solomon Mahlangu - Sports Equipment | 40 000 | Recreation & Parks |
| WPX.0011605 | Mandela Day Celebration - Ward 98 | 30 000 | Area East |
| WPX.0011586 | Capacity Building: Seniors - Ward 98 | 80 000 | Area East |
| WPX.0011594 | Grants-in-Aid - Ward 98 | 30 000 | Area East |
| WPX.0011599 | Heritage Event - Ward 98 | 30 000 | Area East |
| WPX.0011601 | June 16 Event - Ward 98 | 30 000 | Area East |
| WPX.0011536 | Computer Skills Dev. Training - Ward 98 | 30 000 | Social Development & ECD |
| WPX.0011686 | Women Abuse Summit - Ward 98 | 30 000 | Social Development & ECD |
| WPX.0011490 | Business Skills Dev. Training - Ward 98 | 30 000 | Social Development & ECD |
| Total for Ward 98 | | | 350 000 |
| Ward 99 | | | |
| WPX.0011602 | June 16 Event - Ward 99 | 50 000 | Area East |
| WPX.0011508 | Learner's Licence Training - Ward 99 | 100 000 | Social Development & ECD |
| WPX.0011641 | Sewing & Plumbing Skills Dev - Ward 99 | 100 000 | Social Development & ECD |
| WPX.0011636 | Security Training - Ward 99 | 100 000 | Social Development & ECD |
| Total for Ward 99 | | | 350 000 |
| Total for Subcouncil 10 | | | 5 100 000 |
| Subcouncil 11 | | | |
| Ward 40 | | | |
| WPX.0011517 | Capacity Building - Ward 40 | 110 000 | Area Central |
| WPX.0011497 | Drivers Licence Prog - Ward 40 | 100 000 | Area Central |
| WPX.0011365 | Sport Carnival - Ward 40 | 150 000 | Recreation & Parks |
| WPX.0011687 | Women for Change Programme - Ward 40 | 100 000 | Social Development & ECD |
| WPX.0011628 | Heritage Event - Ward 40 | 100 000 | Social Development & ECD |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|--|--------------------------------|---------------------------------------|
| WPX.0011558 | ECD Equipment - Ward 40 | 80 000 | Social Development & ECD |
| WPX.0011509 | Life Skills Dev. Programmes - Ward 40 | 150 000 | Social Development & ECD |
| WPX.0011669 | Substance Abuse Awareness - Ward 40 | 60 000 | Social Development & ECD |
| Total for Ward 40 | | 850 000 | |
| Ward 44 | | | |
| CPX.0015490-F1 | Upgrade Parks - Ward 44 | 400 000 | Recreation & Parks |
| WPX.0011518 | Capacity Building - Ward 44 | 330 000 | Area Central |
| WPX.0011670 | Substance Abuse Awareness - Ward 44 | 30 000 | Social Development & ECD |
| WPX.0011460 | 16 Days of Activism - Ward 44 | 30 000 | Social Development & ECD |
| WPX.0011666 | Strengthening Families Prog - Ward 44 | 30 000 | Social Development & ECD |
| WPX.0011737 | Youth Skills Dev. Programmes - Ward 44 | 30 000 | Social Development & ECD |
| Total for Ward 44 | | 850 000 | |
| Ward 46 | | | |
| CPX.0015526-F1 | Ohio Sportsfield - Sports Equipment | 50 000 | Recreation & Parks |
| CPX.0015492-F1 | Upgrade Parks - Ward 46 | 600 000 | Recreation & Parks |
| WPX.0011519 | Capacity Building - Ward 46 | 150 000 | Area Central |
| WPX.0011367 | Sport Carnival - Ward 46 | 50 000 | Recreation & Parks |
| Total for Ward 46 | | 850 000 | |
| Ward 47 | | | |
| CPX.0015573-F1 | Upgrade Parks - Ward 47 | 200 000 | Recreation & Parks |
| WPX.0011311 | Christmas Lighting - Ward 47 | 100 000 | Electricity Generation & Distribution |
| WPX.0011549 | Multi-Activity Market - Ward 47 | 100 000 | MURP Area Central |
| WPX.0011363 | Conceptual Design Sport Facility - W47 | 250 000 | Recreation & Parks |
| Total for Ward 47 | | 650 000 | |
| Multi-ward projects within Subcouncil 11 | | | |
| WPX.0011797 | Ward Allocations FY20 - Subcouncil 11 | 200 000 | Area Central |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|----------------------------|--------------------------------|-------------------|
| Total for Multi-ward projects within Subcouncil 11 | | 200 000 | |
| Total for Subcouncil 11 | | 3 400 000 | |

Subcouncil 12

Ward 78

| | | | |
|--------------------------|--|------------------|-----------------------------------|
| CPX.0015827-F1 | Westridge Library - Furn & Equipment | 50 000 | Library & Information Services |
| CPX.0015803-F1 | Stephen Reagan Complex - Netball Courts | 600 000 | Recreation & Parks |
| CPX.0015821-F1 | Upgrade Parks - Ward 78 | 220 000 | Recreation & Parks |
| CPX.0015795-F1 | Traffic Calming - Jamaica Way | 50 000 | Roads Infrastructure & Management |
| CPX.0015794-F1 | Traffic Calming - De Duin Avenue | 100 000 | Roads Infrastructure & Management |
| CPX.0015793-F1 | Traffic Calming - Bermuda Street | 50 000 | Roads Infrastructure & Management |
| WPX.0011720 | Capacity Building Initiatives - Ward 78 | 45 000 | Area South |
| WPX.0011834 | Grants-In-Aid - Ward 78 | 280 000 | Area South |
| WPX.0011704 | Awareness Workshops - HIV & Aids - W78 | 10 000 | City Health |
| WPX.0011640 | Westridge Library - Debating Competition | 15 000 | Library & Information Services |
| WPX.0011823 | NW Equipment - Ward 78 | 30 000 | Support Services: S&S |
| Total for Ward 78 | | 1 450 000 | |

Ward 79

| | | | |
|--------------------------|---|----------------|-----------------------------------|
| CPX.0015836-F1 | Traffic Calming - Ward 79 | 50 000 | Roads Infrastructure & Management |
| WPX.0011835 | Grants-In-Aid - Ward 79 | 280 000 | Area South |
| WPX.0011832 | Capacity Building Initiatives - Ward 79 | 90 000 | Area South |
| WPX.0011723 | Job Creation - Ward 79 | 120 000 | Recreation & Parks |
| WPX.0011714 | Sports Programmes at Hubs - Ward 79 | 40 000 | Recreation & Parks |
| WPX.0011721 | Family Fun Walk - Ward 79 | 50 000 | Recreation & Parks |
| WPX.0011843 | Youth Career Expo - Ward 79 | 20 000 | Social Development & ECD |
| Total for Ward 79 | | 650 000 | |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|---|--------------------------------|--------------------------------|
| Ward 81 | | | |
| CPX.0015823-F1 | Upgrade Parks - Ward 81 | 100 000 | Recreation & Parks |
| CPX.0015805-F1 | Enclosing of Makou Park - Ward 81 | 100 000 | Recreation & Parks |
| CPX.0015818-F1 | Makou Park - Multi-Purpose Court | 300 000 | Recreation & Parks |
| WPX.0011727 | Job Creation - Ward 81 | 100 000 | Recreation & Parks |
| Total for Ward 81 | | | 600 000 |
| Ward 82 | | | |
| CPX.0015281-F1 | CCTV Cameras - Ward 82 | 350 000 | Metropolitan Police Services |
| WPX.0011833 | Capacity Building Initiatives - Ward 82 | 50 000 | Area South |
| WPX.0011729 | Job Creation - Ward 82 | 150 000 | Recreation & Parks |
| WPX.0011751 | Life Skills Youth Camp - Ward 82 | 100 000 | Recreation & Parks |
| Total for Ward 82 | | | 650 000 |
| Multi-ward projects within Subcouncil 12 | | | |
| CPX.0015784-F1 | Ward Allocations FY20 - Subcouncil 12 | 50 000 | Area South |
| Total for Multi-ward projects within Subcouncil 12 | | | 50 000 |
| Total for Subcouncil 12 | | | 3 400 000 |
| Subcouncil 13 | | | |
| Ward 34 | | | |
| CPX.0015442-F1 | Browns Farm Lib - Books & AV Materials | 60 000 | Library & Information Services |
| CPX.0015440-F1 | Browns Farm Lib - Aluminium Enclosure | 40 000 | Library & Information Services |
| CPX.0015443-F1 | Browns Farm Library - Furn & Equipment | 35 000 | Library & Information Services |
| CPX.0015444-F1 | Browns Farm Library - LED TV | 6 000 | Library & Information Services |
| CPX.0014926-F1 | Upgrade Parks - Ward 34 | 150 000 | Recreation & Parks |
| WPX.0011609 | Capacity Building: Seniors - Ward 34 | 190 000 | Area South |
| WPX.0011775 | Browns Farm Lib - Crockery & Cutlery | 7 000 | Library & Information Services |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|--------------------------------|
| WPX.0011782 | Browns Farm Library - Mural Artwork | 20 000 | Library & Information Services |
| WPX.0011776 | Browns Farm Lib - Rugs, Mats and Pouffes | 7 000 | Library & Information Services |
| WPX.0011785 | Browns Farm Lib - Skills Developm Prog | 30 000 | Library & Information Services |
| Total for Ward 34 | | | 545 000 |
| Ward 35 | | | |
| CPX.0015553-F1 | Philippi East Library - Furn & Equipment | 55 000 | Library & Information Services |
| CPX.0015554-F1 | Philippi East Library - LED TV | 6 000 | Library & Information Services |
| CPX.0015552-F1 | Philippi East Lib - Books & AV Materials | 60 000 | Library & Information Services |
| CPX.0014928-F1 | Upgrade Parks - Ward 35 | 150 000 | Recreation & Parks |
| WPX.0011610 | Capacity Building: Seniors - Ward 35 | 190 000 | Area South |
| WPX.0011778 | Philippi East Lib - Crockery & Cutlery | 7 000 | Library & Information Services |
| WPX.0011784 | Philippi East Lib - Skills Developm Prog | 25 000 | Library & Information Services |
| WPX.0011786 | Philippi East Library - Mural Artwork | 30 000 | Library & Information Services |
| Total for Ward 35 | | | 523 000 |
| Ward 36 | | | |
| CPX.0015466-F1 | Crossroads Lib - Books & AV Materials | 50 000 | Library & Information Services |
| CPX.0014930-F1 | Upgrade Parks - Ward 36 | 100 000 | Recreation & Parks |
| WPX.0011611 | Capacity Building: Seniors - Ward 36 | 190 000 | Area South |
| WPX.0011777 | Crossroads Library - Crockery & Cutlery | 7 000 | Library & Information Services |
| Total for Ward 36 | | | 347 000 |
| Ward 80 | | | |
| CPX.0014862-F1 | Upgrade Parks - Ward 80 | 200 000 | Recreation & Parks |
| WPX.0011612 | Capacity Building: Seniors - Ward 80 | 190 000 | Area South |
| Total for Ward 80 | | | 390 000 |
| Ward 88 | | | |
| CPX.0015003-F1 | Philippi East MPC - Furniture | 25 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|---|--------------------------------|--------------------------------|
| CPX.0014864-F1 | Upgrade Parks - Ward 88 | 400 000 | Recreation & Parks |
| WPX.0011613 | Capacity Building: Seniors - Ward 88 | 190 000 | Area South |
| Total for Ward 88 | | | 615 000 |
| Multi-ward projects within Subcouncil 13 | | | |
| CPX.0014873-F1 | CCTV Cameras - Subcouncil 13 | 1 000 000 | Metropolitan Police Services |
| WPX.0011190 | Honouring of Calendar Events - SC13 | 250 000 | City Health |
| WPX.0011788 | Skills Development Programmes - SC13 | 55 000 | Library & Information Services |
| WPX.0011546 | Disability Entrepreneurship Prog - SC13 | 200 000 | Social Development & ECD |
| WPX.0011633 | Practical Arts Skills Project - SC13 | 100 000 | Social Development & ECD |
| WPX.0011739 | Youth Skills Programmes - SC13 | 225 000 | Social Development & ECD |
| Total for Multi-ward projects within Subcouncil 13 | | | 1 830 000 |
| Total for Subcouncil 13 | | | 4 250 000 |
| Subcouncil 14 | | | |
| Ward 37 | | | |
| WPX.0011468 | Capacity Building - Ward 37 | 350 000 | Area Central |
| Total for Ward 37 | | | 350 000 |
| Ward 38 | | | |
| CPX.0015535-F1 | J Nontolo Stadium - Tarring | 50 000 | Recreation & Parks |
| CPX.0015522-F1 | Upgrade Parks - Ward 38 | 320 000 | Recreation & Parks |
| WPX.0011469 | Capacity Building - Ward 38 | 200 000 | Area Central |
| WPX.0011499 | Grants-in-Aid - Ward 38 | 150 000 | Area Central |
| WPX.0011520 | 40th Celebration - New Crossroads | 200 000 | Area Central |
| WPX.0011310 | NW Equipment - Ward 38 | 30 000 | Support Services: S&S |
| Total for Ward 38 | | | 950 000 |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|
| Ward 39 | | | |
| WPX.0011500 | Grants-in-Aid - Ward 39 | 100 000 | Area Central |
| WPX.0011470 | Capacity Building - Ward 39 | 150 000 | Area Central |
| Total for Ward 39 | | | 250 000 |
| Ward 41 | | | |
| CPX.0015587-F1 | Ekhwezi Centre - Upgrade | 1 000 000 | Recreation & Parks |
| CPX.0015325-F1 | Traffic Calming - Ward 41 | 250 000 | Roads Infrastructure & Management |
| WPX.0011511 | Capacity Building - Ward 41 | 200 000 | Area Central |
| WPX.0011498 | Drivers Licence Training - Ward 41 | 50 000 | Area Central |
| WPX.0011548 | Green Job Project - Ward 41 | 750 000 | Area Central |
| WPX.0011541 | Grants-in-Aid - Ward 41 | 50 000 | Area Central |
| WPX.0011740 | Youth Summit - Ward 41 | 50 000 | Social Development & ECD |
| Total for Ward 41 | | | 2 350 000 |
| Ward 42 | | | |
| WPX.0011543 | Grants-in-Aid - Ward 42 | 60 000 | Area Central |
| WPX.0011512 | Capacity Building - Ward 42 | 180 000 | Area Central |
| WPX.0011331 | Health Awareness Event - Ward 42 | 15 000 | City Health |
| WPX.0011622 | Heritage Day Event - Ward 42 | 40 000 | Social Development & ECD |
| WPX.0011537 | Disability Awareness - Ward 42 | 15 000 | Social Development & ECD |
| WPX.0011322 | NW Equipment - Ward 42 | 40 000 | Support Services: S&S |
| Total for Ward 42 | | | 350 000 |
| Ward 45 | | | |
| CPX.0015533-F1 | Develop POS - Ward 45 | 300 000 | Recreation & Parks |
| CPX.0015530-F1 | Tambo Hall - Recreational Equipment | 40 000 | Recreation & Parks |
| WPX.0011513 | Capacity Building - Ward 45 | 60 000 | Area Central |
| WPX.0011544 | Grants-in-Aid - Ward 45 | 100 000 | Area Central |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|--------------------------------|--------------------------------|--------------------------|
| WPX.0011573 | Women's Day Event - Ward 45 | 40 000 | Area Central |
| WPX.0011369 | Job Creation - Ward 45 | 30 000 | Recreation & Parks |
| WPX.0011371 | Sports Festival - Ward 45 | 50 000 | Recreation & Parks |
| WPX.0011741 | Youth Summit - Ward 45 | 40 000 | Social Development & ECD |
| WPX.0011624 | Heritage Day Event - Ward 45 | 20 000 | Social Development & ECD |
| WPX.0011566 | ECD Equipment - Ward 45 | 50 000 | Social Development & ECD |
| WPX.0011545 | Disability Awareness - Ward 45 | 20 000 | Social Development & ECD |
| WPX.0011184 | Area Cleaning - Ward 45 | 50 000 | Solid Waste Management |
| WPX.0011324 | NW Equipment - Ward 45 | 50 000 | Support Services: S&S |
| Total for Ward 45 | | 850 000 | |
| Total for Subcouncil 14 | | 5 100 000 | |

Subcouncil 15

Ward 51

| | | | |
|--------------------------|----------------------------|---------|------------------------|
| CPX.0014932-F1 | Upgrade Parks - Ward 51 | 100 000 | Recreation & Parks |
| WPX.0011373 | Park Maintenance - Ward 51 | 100 000 | Recreation & Parks |
| WPX.0011381 | Recreation Days - Ward 51 | 180 000 | Recreation & Parks |
| WPX.0000414 | Area Cleaning - Ward 51 | 120 000 | Solid Waste Management |
| Total for Ward 51 | | | 500 000 |

Ward 52

| | | | |
|----------------|----------------------------------|---------|------------------------|
| CPX.0015098-F1 | Major Upgrades - Old Flats Langa | 240 000 | Public Housing |
| CPX.0014934-F1 | Upgrade Parks - Ward 52 | 100 000 | Recreation & Parks |
| CPX.0014967-F1 | Recreation Equipment - Ward 52 | 200 000 | Recreation & Parks |
| WPX.0011375 | Park Maintenance - Ward 52 | 80 000 | Recreation & Parks |
| WPX.0011383 | Recreation Days - Ward 52 | 100 000 | Recreation & Parks |
| WPX.0000415 | Area Cleaning - Ward 52 | 80 000 | Solid Waste Management |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|---|
| Total for Ward 52 | | | 800 000 |
| Ward 53 | | | |
| CPX.0014952-F1 | Upgrade Parks - Ward 53 | 80 000 | Recreation & Parks |
| CPX.0012856-F1 | MGV Clubhouse - Upgrade Phase1 | 290 000 | Recreation & Parks |
| CPX.0014900-F1 | Traffic Calming - Ward 53 | 150 000 | Roads Infrastructure & Management |
| WPX.0011447 | Rent-a-Cop - Ward 53 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011377 | Park Maintenance - Ward 53 | 60 000 | Recreation & Parks |
| Total for Ward 53 | | | 850 000 |
| Ward 55 | | | |
| CPX.0014867-F1 | LPR Cameras - Ward 55 | 200 000 | Metropolitan Police Services |
| CPX.0013269-F1 | Multi Purpose Court Bayview - Upgrade | 35 000 | Recreation & Parks |
| CPX.0015029-F1 | Upgrade Parks - Ward 55 | 185 000 | Recreation & Parks |
| CPX.0014901-F1 | Traffic Calming - Ward 55 | 80 000 | Roads Infrastructure & Management |
| WPX.0011455 | Rent-a-Cop - Ward 55 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011379 | Parks Cleaning & Clearing - Ward 55 | 20 000 | Recreation & Parks |
| WPX.0000416 | Area Cleaning - Ward 55 | 60 000 | Solid Waste Management |
| Total for Ward 55 | | | 850 000 |
| Ward 56 | | | |
| CPX.0015056-F1 | Upgrade Fence - Ward 56 | 120 000 | Recreation & Parks |
| CPX.0014971-F1 | Sports Equipment - Ward 56 | 30 000 | Recreation & Parks |
| CPX.0014860-F1 | Upgrade Parks - Ward 56 | 300 000 | Recreation & Parks |
| WPX.0011618 | Function for Neighbourhood Watches - W56 | 10 000 | Area North |
| WPX.0011456 | Rent-a-Cop - Ward 56 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011385 | Recreation Days - Ward 56 | 30 000 | Recreation & Parks |
| WPX.0000417 | Area Cleaning - Ward 56 | 90 000 | Solid Waste Management |
| Total for Ward 56 | | | 850 000 |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|---------------------------------------|--------------------------------|---|
| Multi-ward projects within Subcouncil 15 | | | |
| CPX.0013295-F1 | Upgrade Canal - Langa | 300 000 | Recreation & Parks |
| WPX.0011268 | NW Equipment - Langa | 100 000 | Support Services: S&S |
| Total for Multi-ward projects within Subcouncil 15 | | 400 000 | |
| Total for Subcouncil 15 | | 4 250 000 | |
| Subcouncil 16 | | | |
| Ward 115 | | | |
| CPX.0014845-F1 | LPR Cameras - Ward 115 | 400 000 | Metropolitan Police Services |
| CPX.0014939-F1 | Permanent bollards - Mouille Point | 10 000 | Roads Infrastructure & Management |
| WPX.0011695 | Cannon Restoration - Ward 115 | 15 000 | Environmental Management |
| WPX.0011420 | Rent-a-Cop - Long Street | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011387 | Maintenance Parks & POS - Ward 115 | 155 000 | Recreation & Parks |
| Total for Ward 115 | | 850 000 | |
| Ward 54 | | | |
| WPX.0011448 | Rent-a-Cop - Ward 54 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011198 | Traffic Officer - Ward 54 | 305 445 | Law Enforcement, Traffic & Coordination |
| WPX.0011389 | Maintenance Parks & POS - Ward 54 | 140 770 | Recreation & Parks |
| WPX.0011661 | Street People Reintegration - Ward 54 | 133 785 | Social Development & ECD |
| Total for Ward 54 | | 850 000 | |
| Ward 57 | | | |
| CPX.0014844-F1 | LPR Cameras - Ward 57 | 210 000 | Metropolitan Police Services |
| CPX.0015015-F1 | Upgrade Parks & POS - Ward 57 | 400 000 | Recreation & Parks |
| WPX.0011179 | Maintenance Parks & POS - Ward 57 | 200 000 | Recreation & Parks |
| WPX.0011652 | Maintenance of Rosebank Subways | 40 000 | Roads Infrastructure & Management |
| Total for Ward 57 | | 850 000 | |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|--|--------------------------------|---------------------------------------|
| Ward 74 | | | |
| CPX.0015520-F1 | Hangberg Library - Books & Materials | 24 000 | Library & Information Services |
| CPX.0015523-F1 | Hangberg Library - Furniture & Equipment | 30 000 | Library & Information Services |
| CPX.0015546-F1 | Hout Bay Library - Furniture & Equipment | 35 000 | Library & Information Services |
| CPX.0015531-F1 | Hout Bay Library - Books & Materials | 15 000 | Library & Information Services |
| CPX.0015031-F1 | Upgrade Parks & POS - Ward 74 | 306 000 | Recreation & Parks |
| WPX.0011334 | Festive Lighting - Hout Bay | 93 000 | Electricity Generation & Distribution |
| WPX.0011792 | Hout Bay Library - Programmes | 20 000 | Library & Information Services |
| WPX.0011791 | Hangberg Library - Programmes | 20 000 | Library & Information Services |
| WPX.0011401 | Maintenance Parks & POS - Ward 74 | 157 000 | Recreation & Parks |
| WPX.0011631 | Mural Painting Rental Stock - Hangberg | 150 000 | Social Development & ECD |
| Total for Ward 74 | | | 850 000 |
| Ward 77 | | | |
| CPX.0014914-F1 | Informal Trading Stands - Ward 77 | 40 000 | Area North |
| CPX.0014950-F1 | Upgrade Parks & POS - Ward 77 | 220 000 | Recreation & Parks |
| CPX.0015088-F1 | Schotschekloof Sports Complex - Upgrade | 300 000 | Recreation & Parks |
| CPX.0014917-F1 | Fencing - Ward 77 | 50 000 | Roads Infrastructure & Management |
| CPX.0014902-F1 | Traffic Calming - Ward 77 | 120 000 | Roads Infrastructure & Management |
| WPX.0011403 | Maintenance Parks & POS - Ward 77 | 120 000 | Recreation & Parks |
| Total for Ward 77 | | | 850 000 |
| Total for Subcouncil 16 | | | 4 250 000 |
| Subcouncil 17 | | | |
| Ward 48 | | | |
| CPX.0010157-F1 | Further Upgrade - Cox Crescent | 350 000 | Recreation & Parks |
| CPX.0015406-F1 | Upgrade Parks - Ward 48 | 250 000 | Recreation & Parks |
| WPX.0011514 | Capacity Building: Seniors - Ward 48 | 100 000 | Area Central |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|-----------------------------------|
| WPX.0011341 | NW Equipment - Ward 48 | 50 000 | Support Services: S&S |
| Total for Ward 48 | | 750 000 | |
| Ward 49 | | | |
| CPX.0015563-F1 | Athlone Library - Books | 3 000 | Library & Information Services |
| CPX.0015564-F1 | Athlone Library - Furn & Equipment | 12 000 | Library & Information Services |
| CPX.0015422-F1 | Bridgetown Library - Equipment | 20 000 | Library & Information Services |
| CPX.0015382-F1 | Upgrade Parks - Ward 49 | 170 000 | Recreation & Parks |
| CPX.0015537-F1 | Upgrade POS - Bhunga Square | 100 000 | Recreation & Parks |
| CPX.0015339-F1 | Stabilisation of verges - Eland Street | 110 000 | Roads Infrastructure & Management |
| WPX.0011515 | Capacity Building: Seniors - Ward 49 | 80 000 | Area Central |
| WPX.0011766 | Bridgetown Library - Programmes | 10 000 | Library & Information Services |
| WPX.0011765 | Athlone Library - Programmes | 10 000 | Library & Information Services |
| WPX.0011223 | Park Attendants - Ward 49 | 120 000 | Recreation & Parks |
| WPX.0011488 | Arts & Culture Programmes - Ward 49 | 45 000 | Social Development & ECD |
| WPX.0011569 | ECD Equipment - Ward 49 | 40 000 | Social Development & ECD |
| WPX.0011342 | NW Equipment - Ward 49 | 30 000 | Support Services: S&S |
| Total for Ward 49 | | 750 000 | |
| Ward 60 | | | |
| CPX.0015565-F1 | Lansdowne Library - Media Material | 20 000 | Library & Information Services |
| CPX.0015400-F1 | Upgrade Park - Eighth Ave, RondeboschE | 120 000 | Recreation & Parks |
| CPX.0010155-F1 | Upgrade Eco Park - Chukker Road | 290 000 | Recreation & Parks |
| CPX.0015336-F1 | Traffic Calming - Ward 60 | 40 000 | Roads Infrastructure & Management |
| WPX.0011516 | Capacity Building: Seniors - Ward 60 | 80 000 | Area Central |
| WPX.0011225 | Park Attendants - Ward 60 | 120 000 | Recreation & Parks |
| WPX.0011572 | ECD Equipment - Ward 60 | 50 000 | Social Development & ECD |
| WPX.0011343 | NW Equipment - Ward 60 | 30 000 | Support Services: S&S |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|--|--------------------------------|-----------------------------------|
| Total for Ward 60 | | | 750 000 |
| Multi-ward projects within Subcouncil 17 | | | |
| WPX.0011405 | Sport Festival: Youth - Subcouncil 17 | 150 000 | Recreation & Parks |
| WPX.0011449 | Advanced Leadership Training - SC17 | 150 000 | Social Development & ECD |
| Total for Multi-ward projects within Subcouncil 17 | | | 300 000 |
| Total for Subcouncil 17 | | | 2 550 000 |
| Subcouncil 18 | | | |
| Ward 110 | | | |
| CPX.0014886-F1 | CCTV Cameras - Ward 110 | 300 000 | Metropolitan Police Services |
| CPX.0015345-F1 | Footway Upgrades - Ward 110 | 500 000 | Roads Infrastructure & Management |
| WPX.0011141 | Maintenance CCTV Cameras - Ward 110 | 50 000 | Metropolitan Police Services |
| Total for Ward 110 | | | 850 000 |
| Ward 63 | | | |
| CPX.0014881-F1 | Surveillance Camera - Ward 63 | 82 000 | Metropolitan Police Services |
| CPX.0014880-F1 | CCTV Cameras - Ward 63 | 200 000 | Metropolitan Police Services |
| CPX.0015298-F1 | Upgrade Parks - Ward 63 | 200 000 | Recreation & Parks |
| CPX.0015340-F1 | Traffic Calming - Ward 63 | 100 000 | Roads Infrastructure & Management |
| CPX.0015337-F1 | Roads Upgrade - Ward 63 | 150 000 | Roads Infrastructure & Management |
| WPX.0011738 | Youth Skills Development - Ward 63 | 58 000 | Social Development & ECD |
| WPX.0011634 | Safety & Wellness: Seniors - Ward 63 | 60 000 | Social Development & ECD |
| Total for Ward 63 | | | 850 000 |
| Ward 65 | | | |
| CPX.0014884-F1 | CCTV Cameras - Ward 65 | 250 000 | Metropolitan Police Services |
| CPX.0015689-F1 | Upgrade Council Rental Units - Ward 65 | 100 000 | Public Housing |
| CPX.0015305-F1 | Upgrade Parks - Ward 65 | 100 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|-----------------------------------|
| CPX.0015341-F1 | Traffic Calming - Ward 65 | 150 000 | Roads Infrastructure & Management |
| CPX.0015338-F1 | Roads Upgrade - Ward 65 | 100 000 | Roads Infrastructure & Management |
| WPX.0011787 | Lotus River Library - Programmes | 50 000 | Library & Information Services |
| WPX.0011415 | Senior & Youth Prog - Ward 65 | 65 000 | Recreation & Parks |
| WPX.0011703 | Youth Development - Ward 65 | 35 000 | Social Development & ECD |
| Total for Ward 65 | | | 850 000 |
| Ward 66 | | | |
| CPX.0015562-F1 | Ottery Library - Media Material | 70 000 | Library & Information Services |
| CPX.0014885-F1 | CCTV Cameras - Ward 66 | 370 000 | Metropolitan Police Services |
| CPX.0015357-F1 | Upgrade Parks - Ward 66 | 120 000 | Recreation & Parks |
| WPX.0011779 | Ottery Library - Programmes | 10 000 | Library & Information Services |
| WPX.0011409 | Healthy Living Prog: Youth - Ward 66 | 120 000 | Recreation & Parks |
| WPX.0011635 | Safety & Wellness: Seniors - Ward 66 | 100 000 | Social Development & ECD |
| WPX.0011359 | NW Support Programme - Ward 66 | 60 000 | Support Services: S&S |
| Total for Ward 66 | | | 850 000 |
| Ward 67 | | | |
| CPX.0014883-F1 | CCTV Cameras - Ward 67 | 350 000 | Metropolitan Police Services |
| CPX.0015342-F1 | Traffic Calming - Ward 67 | 70 000 | Roads Infrastructure & Management |
| WPX.0011134 | Maintenance CCTV Cameras - Ward 67 | 30 000 | Metropolitan Police Services |
| WPX.0011411 | Outreach Programmes - Ward 67 | 10 000 | Recreation & Parks |
| WPX.0011413 | Safety & Wellness: Seniors - Ward 67 | 25 000 | Recreation & Parks |
| WPX.0011417 | Youth Development Camp - Ward 67 | 50 000 | Recreation & Parks |
| WPX.0011407 | Health & Wellness Programmes - Ward 67 | 20 000 | Recreation & Parks |
| WPX.0011510 | Life Skills Programme: Youth - Ward 67 | 10 000 | Social Development & ECD |
| WPX.0011574 | ECD Equipment & Resources - Ward 67 | 60 000 | Social Development & ECD |
| WPX.0011690 | Women's Day Programmes - Ward 67 | 25 000 | Social Development & ECD |
| WPX.0011733 | Youth Outreach Programmes - Ward 67 | 150 000 | Social Development & ECD |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|--|--------------------------------|---|
| WPX.0011323 | NW Support Programme - Ward 67 | 50 000 | Support Services: S&S |
| Total for Ward 67 | | 850 000 | |
| Ward 68 | | | |
| CPX.0014887-F1 | CCTV Cameras - Ward 68 | 470 000 | Metropolitan Police Services |
| CPX.0015300-F1 | Upgrade Parks - Ward 68 | 200 000 | Recreation & Parks |
| WPX.0011614 | Capacity Building: Seniors - Ward 68 | 50 000 | Area South |
| WPX.0011142 | Maintenance CCTV Cameras - Ward 68 | 30 000 | Metropolitan Police Services |
| WPX.0011705 | Youth Development - Ward 68 | 100 000 | Social Development & ECD |
| Total for Ward 68 | | 850 000 | |
| Total for Subcouncil 18 | | 5 100 000 | |
| Subcouncil 19 | | | |
| Ward 61 | | | |
| WPX.0011615 | Grants-in-Aid - Ward 61 | 200 000 | Area South |
| WPX.0011662 | Street People Programme - Ward 61 | 100 000 | Social Development & ECD |
| Total for Ward 61 | | 300 000 | |
| Ward 69 | | | |
| WPX.0011183 | Training to operate drones - Ward 69 | 100 000 | Metropolitan Police Services |
| Total for Ward 69 | | 100 000 | |
| Multi-ward projects within Subcouncil 19 | | | |
| CPX.0015308-F1 | Shark Net - Subcouncil 19 | 150 000 | Environmental Management |
| CPX.0015225-F1 | Radios & Firearms - Subcouncil 19 | 120 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011691 | Alien Vegetation removal - Wards 61 & 69 | 300 000 | Environmental Management |
| WPX.0011210 | Employ Field Workers - Wards 61 & 69 | 400 000 | Informal Settlements |
| WPX.0011419 | Law Enforcement Officers - Subcouncil 19 | 1 180 000 | Law Enforcement, Traffic & Coordination |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|--|--------------------------------|---|
| Total for Multi-ward projects within Subcouncil 19 | | | 2 150 000 |
| Total for Subcouncil 19 | | | 2 550 000 |
| Subcouncil 20 | | | |
| Ward 58 | | | |
| CPX.0014874-F1 | CCTV / LPR Cameras - Ward 58 | 225 000 | Metropolitan Police Services |
| CPX.0015011-F1 | Upgrade Parks - Ward 58 | 230 000 | Recreation & Parks |
| CPX.0014903-F1 | Upgrade Roads - Ward 58 | 80 000 | Roads Infrastructure & Management |
| WPX.0011340 | Law Enforcement Officer - Ward 58 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011683 | Substance Abuse Awareness - Ward 58 | 20 000 | Social Development & ECD |
| Total for Ward 58 | | | 825 000 |
| Ward 59 | | | |
| CPX.0015665-F1 | Memorial / Heritage Plaque - Springs Way | 30 000 | Environmental Management |
| CPX.0015557-F1 | Rondebosch Library - Media Material | 66 000 | Library & Information Services |
| CPX.0015445-F1 | Claremont Library - Media Material | 55 000 | Library & Information Services |
| CPX.0014875-F1 | CCTV / LPR Cameras - Ward 59 | 100 000 | Metropolitan Police Services |
| CPX.0015013-F1 | Upgrade Parks - Ward 59 | 125 000 | Recreation & Parks |
| CPX.0014904-F1 | Upgrade Roads - Ward 59 | 189 000 | Roads Infrastructure & Management |
| WPX.0011451 | Law Enforcement Officer - Ward 59 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011770 | Claremont Lib - Craft Material Youth | 5 000 | Library & Information Services |
| WPX.0011772 | Rondebosch Lib - Craft Material Youth | 5 000 | Library & Information Services |
| WPX.0011647 | Social care interventions - Ward 59 | 30 000 | Social Development & ECD |
| Total for Ward 59 | | | 875 000 |
| Ward 62 | | | |
| CPX.0015561-F1 | Wynberg Library - Medial Material | 40 000 | Library & Information Services |
| CPX.0014876-F1 | CCTV / LPR Cameras - Ward 62 | 100 000 | Metropolitan Police Services |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|---|
| CPX.0014946-F1 | Upgrade Parks & POS - Ward 62 | 150 000 | Recreation & Parks |
| CPX.0014905-F1 | Upgrade Roads - Ward 62 | 150 000 | Roads Infrastructure & Management |
| WPX.0011452 | Law Enforcement Officer - Ward 62 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011774 | Wynberg Library - Reading Comp Youth | 5 000 | Library & Information Services |
| WPX.0011789 | Wynberg Library - Youth Skills Developm | 5 000 | Library & Information Services |
| WPX.0011431 | Recreational Holiday Progr - Gabrial Est | 10 000 | Recreation & Parks |
| WPX.0011397 | Maintain Greenbelts - Ward 62 | 120 000 | Recreation & Parks |
| Total for Ward 62 | | | 850 000 |
| Ward 71 | | | |
| CPX.0015560-F1 | Tokai Library - Media Material | 40 000 | Library & Information Services |
| CPX.0015009-F1 | Upgrade Parks - Ward 71 | 185 000 | Recreation & Parks |
| CPX.0014937-F1 | Upgrade Sidewalks - Ward 71 | 100 000 | Roads Infrastructure & Management |
| WPX.0011453 | Law Enforcement Officer - Ward 71 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011783 | Tokai Library - Educational Programme | 20 000 | Library & Information Services |
| WPX.0011399 | Park Maintenance - Ward 71 | 100 000 | Recreation & Parks |
| WPX.0011439 | Sports & Rec Youth Programme - Ward 71 | 30 000 | Recreation & Parks |
| WPX.0011433 | Sports & Rec Senior Programme - Ward 71 | 30 000 | Recreation & Parks |
| WPX.0011645 | Skills Development Programme - Westlake | 75 000 | Social Development & ECD |
| Total for Ward 71 | | | 850 000 |
| Ward 72 | | | |
| CPX.0014877-F1 | CCTV / LPR Cameras - Ward 72 | 110 000 | Metropolitan Police Services |
| CPX.0015051-F1 | Baseball Area Upgr - Solo St, Retreat | 80 000 | Recreation & Parks |
| CPX.0015007-F1 | Upgrade Parks - Ward 72 | 100 000 | Recreation & Parks |
| CPX.0009835-F1 | Upgrade Park - Princess Vlei Park | 250 000 | Recreation & Parks |
| WPX.0011454 | Law Enforcement Officer - Ward 72 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011423 | Peninsula Paddle - Ward 72 | 10 000 | Recreation & Parks |
| WPX.0011435 | Sports & Rec Senior Programme - Ward 72 | 10 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|--|--------------------------------|---|
| WPX.0011429 | Rec Prog Youth - Princessvlei Eco Centre | 20 000 | Recreation & Parks |
| Total for Ward 72 | | 850 000 | |
| Ward 73 | | | |
| CPX.0015551-F1 | Meadowridge Library - Equipment | 15 000 | Library & Information Services |
| CPX.0015558-F1 | Southfield Library - Furniture & Equipm | 10 000 | Library & Information Services |
| CPX.0015559-F1 | Southfield Library - Media Material | 10 000 | Library & Information Services |
| CPX.0015556-F1 | Plumstead Library - Media Material | 15 000 | Library & Information Services |
| CPX.0015555-F1 | Plumstead Library - Furniture & Equipm | 10 000 | Library & Information Services |
| CPX.0014948-F1 | Upgrade Parks & POS - Ward 73 | 275 000 | Recreation & Parks |
| CPX.0015062-F1 | Plumstead Tennis Club - Kitchen Upgrade | 45 000 | Recreation & Parks |
| CPX.0014916-F1 | Fencing - Ward 73 | 45 000 | Roads Infrastructure & Management |
| WPX.0011418 | Law Enforcement Officer - Ward 73 | 270 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011771 | Meadowridge Library - Holiday Programme | 5 000 | Library & Information Services |
| WPX.0011780 | Southfield Library - Skills Programme | 10 000 | Library & Information Services |
| WPX.0011781 | Meadowridge Library - Skills Programme | 15 000 | Library & Information Services |
| WPX.0011773 | Southfield Library - Holiday Programme | 5 000 | Library & Information Services |
| WPX.0011133 | CCTV/LPR Cameras Maint & Equip - Ward 73 | 30 000 | Metropolitan Police Services |
| WPX.0011395 | Landscaping Materials - Ward 73 | 40 000 | Recreation & Parks |
| WPX.0011437 | Sports & Rec Skills Programme - Ward 73 | 10 000 | Recreation & Parks |
| WPX.0011186 | Cleansing / Street Sweeping - Ward 73 | 40 000 | Solid Waste Management |
| Total for Ward 73 | | 850 000 | |
| Total for Subcouncil 20 | | 5 100 000 | |

Subcouncil 21

Ward 108

| | | | |
|----------------|--------------------------|---------|------------------------------|
| CPX.0015277-F1 | CCTV Cameras - Ward 108 | 100 000 | Metropolitan Police Services |
| CPX.0015881-F1 | Upgrade Parks - Ward 108 | 100 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|---|--------------------------------|-----------------------------------|
| CPX.0015892-F1 | Traffic Calming - Ward 108 | 300 000 | Roads Infrastructure & Management |
| WPX.0011853 | Capacity Building - Ward 108 | 80 000 | Area East |
| WPX.0011700 | Mfuleni SC Upgrade - Professional Fees | 100 000 | Recreation & Parks |
| WPX.0011864 | Gender Awareness Programme - Ward 108 | 20 000 | Social Development & ECD |
| WPX.0011863 | Womans Skills Development - Ward 108 | 20 000 | Social Development & ECD |
| WPX.0011865 | Life Skills Programme - Ward 108 | 110 000 | Social Development & ECD |
| WPX.0011866 | ECD Educational Programme - Ward 108 | 20 000 | Social Development & ECD |
| Total for Ward 108 | | | 850 000 |
| Ward 11 | | | |
| CPX.0015900-F1 | Informal Trading structures - Ward 11 | 50 000 | Area East |
| CPX.0015840-F1 | PD Paulse Library - Books & Materials | 15 000 | Library & Information Services |
| CPX.0015843-F1 | Kuilsriver Library - Books & Materials | 15 000 | Library & Information Services |
| CPX.0015872-F1 | Parks Lighting - Ward 11 | 50 000 | Recreation & Parks |
| CPX.0015874-F1 | Upgrade Parks - Ward 11 | 90 000 | Recreation & Parks |
| CPX.0015889-F1 | Traffic Calming - Ward 11 | 270 000 | Roads Infrastructure & Management |
| CPX.0015890-F1 | Sidewalk Construction - Ward 11 | 100 000 | Roads Infrastructure & Management |
| WPX.0011839 | Capacity Building - Ward 11 | 40 000 | Area East |
| WPX.0011807 | Environmental Awareness - Ward 11 | 20 000 | Environmental Management |
| WPX.0011801 | K/R HR Centre - Sports & Rec Equipment | 20 000 | Recreation & Parks |
| WPX.0011759 | Sports & Recreation Programme - Ward 11 | 30 000 | Recreation & Parks |
| WPX.0011805 | Repair Sidewalk - Mission Road | 50 000 | Roads Infrastructure & Management |
| WPX.0011848 | Youth Skills Development - Ward 11 | 40 000 | Social Development & ECD |
| WPX.0011849 | Life Skills Programme: Youth - Ward 11 | 20 000 | Social Development & ECD |
| WPX.0011846 | Gender Awareness Programme - Ward 11 | 20 000 | Social Development & ECD |
| WPX.0011847 | ECD Educational Programme - Ward 11 | 20 000 | Social Development & ECD |
| Total for Ward 11 | | | 850 000 |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|---|--------------------------------|-----------------------------------|
| Ward 19 | | | |
| CPX.0015901-F1 | Informal Trading structures - Ward 19 | 50 000 | Area East |
| CPX.0015879-F1 | Wesbank MPC - Sports Equipment | 30 000 | Recreation & Parks |
| CPX.0015876-F1 | Upgrade Parks - Ward 19 | 300 000 | Recreation & Parks |
| CPX.0015893-F1 | Sidewalk Construction - Ward 19 | 50 000 | Roads Infrastructure & Management |
| CPX.0015891-F1 | Traffic Calming - Ward 19 | 100 000 | Roads Infrastructure & Management |
| WPX.0011852 | Capacity Building - Ward 19 | 60 000 | Area East |
| WPX.0011810 | Environmental Awareness - Ward 19 | 30 000 | Environmental Management |
| WPX.0011803 | Sports Tournament - Ward 19 | 50 000 | Recreation & Parks |
| WPX.0011850 | Woman Empowerment - Ward 19 | 40 000 | Social Development & ECD |
| WPX.0011861 | Substance Abuse Awareness - Ward 19 | 20 000 | Social Development & ECD |
| WPX.0011862 | ECD Educational Programme - Ward 19 | 50 000 | Social Development & ECD |
| WPX.0011698 | NW Patrol Equipment - Ward 19 | 70 000 | Support Services: S&S |
| Total for Ward 19 | | | 850 000 |
| Total for Subcouncil 21 | | | 2 550 000 |
| Subcouncil 22 | | | |
| Ward 114 | | | |
| WPX.0011528 | Capacity Building - Ward 114 | 370 000 | Area East |
| WPX.0011493 | Youth Day Programme - Ward 114 | 70 000 | Recreation & Parks |
| WPX.0011491 | Sports Tournament - Ward 114 | 60 000 | Recreation & Parks |
| WPX.0011632 | Organisational Capacity Building - W114 | 200 000 | Social Development & ECD |
| WPX.0011734 | Youth Skills Dev. Programmes - Ward 114 | 150 000 | Social Development & ECD |
| Total for Ward 114 | | | 850 000 |
| Ward 14 | | | |
| CPX.0015727-F1 | Outdoor Gym Equipment - Blackheath Park | 80 000 | Recreation & Parks |
| CPX.0015729-F1 | Upgrade Parks - Ward 14 | 300 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|--|--------------------------------|-----------------------------------|
| CPX.0015680-F1 | Traffic Calming - Ward 14 | 100 000 | Roads Infrastructure & Management |
| CPX.0015676-F1 | Sidewalk Construction - Ward 14 | 100 000 | Roads Infrastructure & Management |
| WPX.0011529 | Capacity Building - Ward 14 | 60 000 | Area East |
| WPX.0011793 | Melton Rose Library - Holiday Programmes | 40 000 | Library & Information Services |
| WPX.0011550 | ECD Development Programme - Ward 14 | 20 000 | Social Development & ECD |
| WPX.0011735 | Youth Skills Dev. Programmes - Ward 14 | 50 000 | Social Development & ECD |
| WPX.0011297 | NW Equipment - Ward 14 | 100 000 | Support Services: S&S |
| Total for Ward 14 | | 850 000 | |
| Ward 16 | | | |
| CPX.0015746-F1 | Eersteriver Library - Books & Materials | 40 000 | Library & Information Services |
| CPX.0015747-F1 | Eersteriver Library - PA System | 10 000 | Library & Information Services |
| CPX.0015731-F1 | Upgrade Parks - Ward 16 | 200 000 | Recreation & Parks |
| CPX.0015681-F1 | Traffic Calming - Ward 16 | 255 000 | Roads Infrastructure & Management |
| WPX.0011595 | Grants-in-Aid - Ward 16 | 50 000 | Area East |
| WPX.0011607 | Business Summit - Ward 16 | 55 000 | Area East |
| WPX.0011581 | Capacity Building: Vulnerable Grps - W16 | 70 000 | Area East |
| WPX.0011471 | Youth Day Programme - Ward 16 | 40 000 | Recreation & Parks |
| WPX.0011489 | Awareness & Educational Programmes - W16 | 20 000 | Social Development & ECD |
| WPX.0011736 | Youth Skills Dev. Programmes - Ward 16 | 40 000 | Social Development & ECD |
| WPX.0011532 | Capacity Building: Men & Women - Ward 16 | 70 000 | Social Development & ECD |
| Total for Ward 16 | | 850 000 | |
| Ward 17 | | | |
| CPX.0015733-F1 | Upgrade Parks - Ward 17 | 350 000 | Recreation & Parks |
| CPX.0015682-F1 | Traffic Calming - Ward 17 | 220 000 | Roads Infrastructure & Management |
| WPX.0011530 | Capacity Building - Ward 17 | 60 000 | Area East |
| WPX.0011229 | Sports Programmes - Ward 17 | 30 000 | Recreation & Parks |
| WPX.0011227 | Recreational Activities - Ward 17 | 50 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|--------------------------------------|--------------------------------|--------------------------|
| WPX.0011551 | ECD Development Programme - Ward 17 | 30 000 | Social Development & ECD |
| WPX.0011621 | Heritage Day Event - Ward 17 | 30 000 | Social Development & ECD |
| WPX.0011486 | Arts & Culture Programme - Ward 17 | 50 000 | Social Development & ECD |
| WPX.0011701 | Women's Skills Development - Ward 17 | 30 000 | Social Development & ECD |
| Total for Ward 17 | | 850 000 | |
| Total for Subcouncil 22 | | 3 400 000 | |

Subcouncil 23

Ward 33

| | | | |
|--------------------------|---|----------------|--------------------------------|
| CPX.0015932-F1 | Weltervreden Library - Study Guides | 10 000 | Library & Information Services |
| WPX.0011901 | Job Creation - Ward 33 | 200 000 | Recreation & Parks |
| WPX.0011904 | Weltervreden Rec Hall - Sport Equipment | 20 000 | Recreation & Parks |
| WPX.0011890 | Women Empowerment Programme - Ward 33 | 100 000 | Social Development & ECD |
| WPX.0011889 | Life Skills Programme: Youth - Ward 33 | 200 000 | Social Development & ECD |
| WPX.0011929 | Youth Skills Development - Ward 33 | 150 000 | Social Development & ECD |
| WPX.0011911 | Heritage Day Event - Ward 33 | 70 000 | Social Development & ECD |
| WPX.0011912 | ECD Equipment - Ward 33 | 100 000 | Social Development & ECD |
| Total for Ward 33 | | 850 000 | |

Ward 43

| | | | |
|--------------------------|--|----------------|------------------------------|
| CPX.0014888-F1 | CCTV Camera - Ward 43 | 200 000 | Metropolitan Police Services |
| CPX.0015912-F1 | Strandfontein SF - Install Floodlights | 300 000 | Recreation & Parks |
| CPX.0015949-F1 | Upgrade Park - Ward 43 | 100 000 | Recreation & Parks |
| WPX.0011743 | Capacity Building - Ward 43 | 150 000 | Area South |
| Total for Ward 43 | | 750 000 | |

Ward 75

| | | | |
|----------------|-------------------------|---------|--------------------|
| CPX.0015951-F1 | Upgrade Parks - Ward 75 | 200 000 | Recreation & Parks |
|----------------|-------------------------|---------|--------------------|

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---|--|--------------------------------|-----------------------------------|
| CPX.0015884-F1 | Sidewalk Construction - Ward 75 | 100 000 | Roads Infrastructure & Management |
| CPX.0015885-F1 | Courtyard Tarring - Ward 75 | 150 000 | Roads Infrastructure & Management |
| CPX.0015956-F1 | Traffic Calming - Washington & Orpheus | 50 000 | Roads Infrastructure & Management |
| CPX.0015958-F1 | Traffic Calming - Selena & Victory Drive | 150 000 | Roads Infrastructure & Management |
| WPX.0011906 | Woodlands Hall - Sport Equipment | 80 000 | Recreation & Parks |
| WPX.0011913 | Life Skills Programme: Youth - Ward 75 | 70 000 | Social Development & ECD |
| Total for Ward 75 | | 800 000 | |
| Ward 76 | | | |
| CPX.0015933-F1 | Lentegeur Library - Furniture & Equip | 10 000 | Library & Information Services |
| CPX.0015953-F1 | Upgrade Parks - Ward 76 | 300 000 | Recreation & Parks |
| CPX.0015959-F1 | Traffic Calming - Nerine & Kreupelhout | 130 000 | Roads Infrastructure & Management |
| CPX.0015957-F1 | Traffic Calming - Orchard Street | 100 000 | Roads Infrastructure & Management |
| WPX.0011950 | Capacity Building: Women - Ward 76 | 30 000 | Area South |
| WPX.0011868 | Elderly Dignity Programme - Ward 76 | 40 000 | City Health |
| WPX.0011948 | Job Creation - Ward 76 | 50 000 | Recreation & Parks |
| WPX.0011928 | Educational Toys for ECD - Ward 76 | 30 000 | Social Development & ECD |
| WPX.0011914 | Youth Development Camp - Ward 76 | 60 000 | Social Development & ECD |
| WPX.0011920 | NW Patrol Equipment - Ward 76 | 50 000 | Support Services: S&S |
| Total for Ward 76 | | 800 000 | |
| Multi-ward projects within Subcouncil 23 | | | |
| WPX.0011930 | Concert in the Park - Subcouncil 23 | 200 000 | Social Development & ECD |
| Total for Multi-ward projects within Subcouncil 23 | | 200 000 | |
| Total for Subcouncil 23 | | 3 400 000 | |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|---------------------------|---------------------------------------|--------------------------------|---|
| Subcouncil 24 | | | |
| Ward 109 | | | |
| CPX.0015748-F1 | Macassar Library - Books | 50 000 | Library & Information Services |
| CPX.0015723-F1 | Upgrade Parks - Ward 109 | 100 000 | Recreation & Parks |
| CPX.0015645-F1 | Gym Equipment - Ward 109 | 90 000 | Recreation & Parks |
| CPX.0015707-F1 | Lifesaving Equipment - Macassar Beach | 30 000 | Recreation & Parks |
| CPX.0015677-F1 | Sidewalk Construction - Ward 109 | 150 000 | Roads Infrastructure & Management |
| WPX.0011589 | Festival of Lights - Ward 109 | 50 000 | Area East |
| WPX.0011596 | Grants-in-Aid - Ward 109 | 30 000 | Area East |
| WPX.0011608 | Praise & Worship Festival - Ward 109 | 40 000 | Area East |
| WPX.0011425 | Sports Day Event - Ward 109 | 60 000 | Recreation & Parks |
| WPX.0011475 | Canal Cleaning - Ward 109 | 60 000 | Roads Infrastructure & Management |
| WPX.0011534 | Capacity Building: Women - Ward 109 | 30 000 | Social Development & ECD |
| WPX.0011531 | Capacity Building: Men - Ward 109 | 20 000 | Social Development & ECD |
| WPX.0011535 | Capacity Building: Youth - Ward 109 | 60 000 | Social Development & ECD |
| WPX.0011702 | Youth Day 16 June Event - Ward 109 | 30 000 | Social Development & ECD |
| WPX.0011344 | NW Patrol Equipment - Ward 109 | 50 000 | Support Services: S&S |
| Total for Ward 109 | | | 850 000 |
| Ward 15 | | | |
| CPX.0014872-F1 | CCTV Cameras - Ward 15 | 200 000 | Metropolitan Police Services |
| CPX.0015717-F1 | Upgrade Park - Salvo Park | 40 000 | Recreation & Parks |
| CPX.0015709-F1 | Park Constructions - Ward 15 | 50 000 | Recreation & Parks |
| CPX.0015715-F1 | Upgrade Park - Irene Park | 40 000 | Recreation & Parks |
| WPX.0011597 | Grants-in-Aid - Ward 15 | 90 000 | Area East |
| WPX.0011442 | Rent-a-Cop - Ward 15 | 260 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011393 | Park Maintenance - Renostervoël Park | 20 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------|---|--------------------------------|---|
| WPX.0011421 | Park Maintenance - Ward 15 | 60 000 | Recreation & Parks |
| WPX.0011476 | Canal Cleaning - Ward 15 | 50 000 | Roads Infrastructure & Management |
| WPX.0011742 | Street people outreach programme - W15 | 30 000 | Social Development & ECD |
| WPX.0011346 | NW Patrol Equipment - Ward 15 | 10 000 | Support Services: S&S |
| Total for Ward 15 | | 850 000 | |
| Ward 84 | | | |
| CPX.0014871-F1 | CCTV Cameras - Ward 84 | 100 000 | Metropolitan Police Services |
| CPX.0015711-F1 | Upgrade Park - Bizweni | 20 000 | Recreation & Parks |
| CPX.0015721-F1 | Upgrade Park - Van Der Stel | 20 000 | Recreation & Parks |
| CPX.0015713-F1 | Upgrade Park - Garden Village | 20 000 | Recreation & Parks |
| CPX.0015719-F1 | Upgrade Park - Sir Lowry's Pass Village | 20 000 | Recreation & Parks |
| CPX.0015683-F1 | Traffic Calming - Ward 84 | 100 000 | Roads Infrastructure & Management |
| CPX.0015678-F1 | Sidewalk Construction - Ward 84 | 80 000 | Roads Infrastructure & Management |
| WPX.0011590 | Festival of Lights - Ward 84 | 50 000 | Area East |
| WPX.0011457 | Rent-a-Cop - Ward 84 | 200 000 | Law Enforcement, Traffic & Coordination |
| WPX.0011657 | Repainting street names - Ward 84 | 50 000 | Roads Infrastructure & Management |
| WPX.0011477 | Canal Cleaning - Ward 84 | 20 000 | Roads Infrastructure & Management |
| WPX.0011654 | River Cleaning - Ward 84 | 20 000 | Roads Infrastructure & Management |
| WPX.0011707 | Youth Development - Ward 84 | 20 000 | Social Development & ECD |
| WPX.0011472 | Employ Outreach Worker - Ward 84 | 50 000 | Social Development & ECD |
| WPX.0000419 | Area Cleaning - Ward 84 | 30 000 | Solid Waste Management |
| WPX.0011349 | NW Patrol Equipment - Ward 84 | 50 000 | Support Services: S&S |
| Total for Ward 84 | | 850 000 | |
| Ward 95 | | | |
| CPX.0015749-F1 | Nazeema Isaacs Library - Books | 20 000 | Library & Information Services |
| CPX.0015725-F1 | Upgrade Parks - Ward 95 | 500 000 | Recreation & Parks |
| WPX.0011427 | Sports Day Event - Ward 95 | 150 000 | Recreation & Parks |

| WBS Element | Project Description | Proposed Budget 2019/20 | Department |
|--------------------------------|--------------------------------------|--------------------------------|---------------------------------------|
| WPX.0011626 | Heritage Day Event - Ward 95 | 110 000 | Social Development & ECD |
| WPX.0011533 | Capacity Building: Seniors - Ward 95 | 90 000 | Social Development & ECD |
| Total for Ward 95 | | | 870 000 |
| Ward 96 | | | |
| CPX.0015679-F1 | Sidewalk Construction - Ward 96 | 510 000 | Roads Infrastructure & Management |
| WPX.0011591 | Festival of Lights - Ward 96 | 90 000 | Area East |
| WPX.0011221 | Festive Lighting - Ward 96 | 70 000 | Electricity Generation & Distribution |
| WPX.0011684 | Woman's Programme - Ward 96 | 20 000 | Social Development & ECD |
| WPX.0011682 | Substance Abuse Awareness - Ward 96 | 50 000 | Social Development & ECD |
| WPX.0011731 | Youth Development - Ward 96 | 20 000 | Social Development & ECD |
| WPX.0011627 | Heritage Day Event - Ward 96 | 70 000 | Social Development & ECD |
| Total for Ward 96 | | | 830 000 |
| Total for Subcouncil 24 | | | 4 250 000 |
| Grand Total | | | 98 600 000 |